

May 15, 1995, the Sabine County Commissioners' Court met in a special called meeting. The following members were present:

John L. Hyden	County Judge
Keith Clark	Commissioner Pct. #1
Lynn Smith	Commissioner Pct. #2
Charles Ellison	Commissioner Pct. #3
Will Smith, Sr.	Commissioner Pct. #4
Janice McDaniel	County Clerk

Judge Hyden called the meeting to order at 8:32 A.M.

Commissioner Will Smith led the Court in prayer.

Agenda item #1-Solicit Bids Rock Handling Equipment

commissioner Lynn Smith told the Court that a Rock Separator has been rented for one month for the pit.

When this agenda was set, Commissioner Lynn Smith did not realize that the Court had enough time to wait until the next regular Court meeting, May 22nd for the specifications to go out for bids on the separator and stacker. He feels like a decision needs to be made on the loader as soon as possible.

Commissioner Lynn Smith moved to solicit bids for a rubber tired front end loader. Bids shall be accepted until 9:00 A.M. June 12, 1995 and opened during the regular session of the Commissioners' Court. Commissioner Will Smith seconded. In discussion, Commissioner Clark stated that he is not in favor of purchasing another loader.

Commissioner Lynn Smith stated that they are having a difficult time keeping the old equipment repaired and if usable equipment is not purchased, then in essence, they are shutting down the rock pit.

Commissioners Will Smith and Lynn Smith and Judge Hyden voted for. Commissioners Clark and Ellison voted against. Motion carried.

Commissioner Clark wants the minutes to reflect that not all the Commissioners are in favor of renting the equipment. He stated that he still feels like they can purchase the rock as cheap or cheaper than they can manufacture it.

Court recessed at 8:55 A.M.

Court reconvened at 9:00 A.M.

Commissioner Will Smith stated that he is voting on soliciting the equipment because he believes in it to work and that he is not influenced by anyone else's vote.

Judge Hyden told the Court that the average cost of rock per yard is \$6.29 from the County's rock pit. The price from individual contractors is from \$5.75 to \$6.00 per yard. This is not taking into consideration the assets of the inventory such as the oversize rock that is stock piled at the pit. It also needs to be considered that they have gone through the winter months and you can't compare the winter months with the summer months. Approximately 45% of the total anticipated volume expected to be hauled has been hauled in the first 7 months of the year.

Judge Hyden also stated that the R&B is going to have less money to do the same with in the next budget year. You should remain in control of your own destiny as much as you can and don't be dependent upon someone else or left at the will of someone else to set prices. As long as the County can produce it at a cost equal to or less than what it can be bought somewhere else, then that is what the County needs to do.

Agenda item #2-Review Year to date Expenditures

This is to be placed on the next regular agenda.

Agenda item #3-Line Item Transfers

Commissioner Lynn Smith moved to approve this line item transfers for the Judge. Commissioner Clark seconded. All voted for. Motion carried. See attached exhibit.

Agenda item #4-Solicit Bids Surplus Equipment

This is to be placed on the next regular agenda.

Commissioner Clark moved to adjourn. Commissioner Ellison seconded.

Meeting adjourned.

John D. Hyndes
COUNTY JUDGE

Keith C. Clark
COMMISSIONER PCT. #1

Lynn Smith
COMMISSIONER PCT. #2

Charles Ellison
COMMISSIONER PCT. #3

W.D. [Signature]
COMMISSIONER PCT. #4

Janice McDaniel
COUNTY CLERK

Line-Item Transfer

Date: March 13, 1995

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	<u>FUND</u>	<u>DEPT.</u>	<u>ACCT.</u>	<u>AMT.</u>
From:	General	County Judge	Auto Exp.	\$1,000.00
	General	County Judge	School Reg.	\$ 625.00
	General	County Judge	Bonds	\$ 82.00
To:	General	County Judge	Exp. Reimbursed/ Meals/Lodging	\$1,625.00
	General	County Judge	Telephone	\$ 82.00

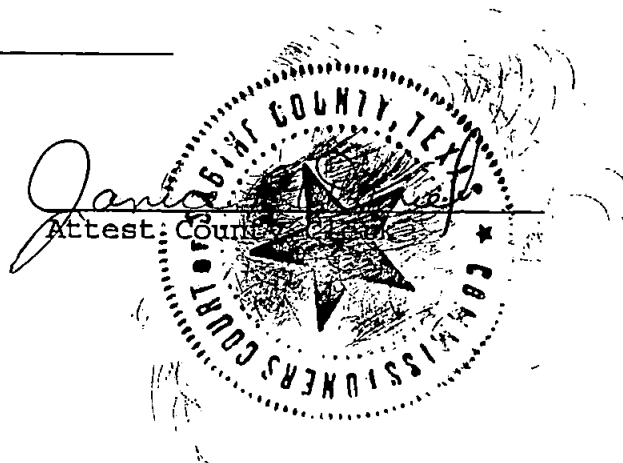
Reason:



Department Head



Approved Commissioners Court



GENERAL FUND
REVENUES AND EXPENDITURES
FOR THE PERIOD ENDED 05-12-95

	Budget Amount	Actual Amount	Variance Amount	Var %
REVENUES				
FEES - SHERIFF DEPARTMENT	3,000	1,971	-1,029	34.3
BOARDING FEES	1,000	272	-728	72.8
PATROL - CORPS	11,980	2,619	-9,361	78.1
PATROL - USFS	6,500	984	-5,516	84.9
PRE-TRIAL RELEASE BONDS	12,000	5,205	-6,795	56.6
PAPER READY INMATES	2,500	3,140	640	25.6
DRUG TASK FORCE	7,000	0	-7,000	100.0
TOTAL REVENUES	43,980	14,191	-29,789	67.7
EXPENDITURES				
PERSONAL SERVICES				
ELECTED OFFICIALS	24,820	14,478	-10,342	41.7
CHIEF DEPUTY	46,746	13,634	-33,112	70.8
JAILOR/DISPATCHER	111,936	68,947	-42,989	38.4
DEPUTIES	93,456	62,838	-30,618	32.8
DRUG EDUCATION	17,846	11,348	-6,498	36.4
OVER TIME	5,000	5,885	885	17.7
TOTAL PERSONAL SERVICES	299,804	177,130	-122,674	40.9
BENEFITS				
SOCIAL SECURITY	22,553	12,542	-10,011	44.4
GROUP MEDICAL INSURANCE	36,125	18,815	-17,310	47.9
RETIREMENT	20,636	11,051	-9,585	46.4
WORKMENS COMP	20,699	6,615	-14,084	68.0
UNEMPLOYMENT	3,922	2,892	-1,030	26.3
TOTAL BENEFITS	103,935	51,915	-52,020	50.1
SUPPLIES				
OFFICE SUPPLIES	2,500	1,306	-1,194	47.8
JANITORIAL SUPPLIES	3,500	1,580	-1,920	54.9
POSTAGE	500	250	-250	50.0
PRINTING	3,000	2,987	-13	0.4
TOTAL SUPPLIES	9,500	6,123	-3,377	35.5
OTHER SERVICES & CHARGES				
FUEL/OIL	15,000	8,686	-6,314	42.1
TELEPHONE	6,500	4,556	-1,944	29.9
TRAVEL/LODGING	4,000	2,083	-1,917	47.9
UTILITIES	13,500	8,170	-5,330	39.5
REPAIRS & MAINTENANCE	10,000	2,741	-7,259	72.6
AUTO - MAINTENANCE	5,500	5,958	458	8.3
SCHOOL REGISTRATION	4,000	350	-3,650	91.3

Vol
Pg 329

GENERAL FUND
REVENUES AND EXPENDITURES
FOR THE PERIOD ENDED 05-12-95

Page 2

	Budget Amount	Actual Amount	Variance Amount	Var %
BONDS	300	380	80	26.7
RADIO MAINTENANCE EXPENSE	700	0	-700	100.0
<hr/>				
TOTAL OTHER SERVICES & CHGS	59,500	32,924	-26,576	44.7
CAPITAL OUTLAY				
EQUIPMENT	3,200	5,258	2,058	64.3
TELETYPE	660	440	-220	33.3
RADIO SYSTEM - LEASE	16,048	8,024	-8,024	50.0
9-1-1 RECORDER - LEASE	2,458	0	-2,458	100.0
AUTOMOBILES	20,460	13,636	-6,824	33.4
RADAR UNITS	9,000	92	-8,908	99.0
<hr/>				
TOTAL CAPITAL OUTLAY	51,826	27,450	-24,376	47.0
OTHER OPERATING EXPENSES				
UNIFORMS	3,500	2,417	-1,083	30.9
DRUG DOG	1,500	454	-1,046	69.7
PRISONERS' BOARD	15,000	19,870	4,870	32.5
MEDICAL/DENTAL	4,000	5,775	1,775	44.4
ARREST FEES TRANSFERS	500	0	-500	100.0
<hr/>				
TOTAL OTHER OPERATING EXP	24,500	28,516	4,016	16.4
INSURANCE				
GEN. LIABILITY	1,859	0	-1,859	100.0
LAW ENFORCEMENT LIAB.	14,600	0	-14,600	100.0
AUTO LIAB	1,671	0	-1,671	100.0
AUTO PHYSICAL DAMAGE	6,626	19	-6,607	99.7
PUB.OFFICIAL LIAB	20	0	-20	100.0
BLDG. & PROBERTY	3,580	0	-3,580	100.0
<hr/>				
TOTAL INSURANCE	28,356	19	-28,337	99.9
<hr/>				
TOTAL EXPENDITURES	577,421	324,077	-253,344	43.9
<hr/>				
NET PROFIT/LOSS	-533,441	-309,886	223,555	41.9
<hr/>				

ROAD AND BRIDGE SPECIAL III
 RECEIPTS AND DISBURSEMENTS
 FOR PERIOD ENDING 04-30-95

	Budget Amount	Actual Amount	Variance Amount	Var %
REVENUES				
SABINE COUNTY PRECINCT R1	50,000	12,645	-37,355	74.7
SABINE COUNTY PRECINCT R2	50,000	18,520	-31,480	63.0
SABINE COUNTY PRECINCT R3	40,000	13,525	-26,475	66.2
SABINE COUNTY PRECINCT R4	50,000	24,920	-25,080	50.2
OTHER GOVERNMENTAL	40,000	2,139	-37,861	94.7
TOTAL REVENUES	230,000	71,749	-158,251	68.8
EXPENDITURES				
PERSONAL SERVICES				
PERSONAL SERVICE: ASSISTANTS	26,500	23,825	-2,675	10.1
TOTAL PERSONAL SERVICES	26,500	23,825	-2,675	10.1
BENEFITS				
SOCIAL SECURITY	2,027	1,823	-204	10.1
GROUP MEDICAL INSURANCE	3,612	1,317	-2,295	63.5
RETIREMENT	1,855	1,500	-355	19.1
WORKERS COMPENSATION INSURANCE	6,337	2,434	-3,903	61.6
UNEMPLOYMENT	450	399	-51	11.3
TOTAL BENEFITS	14,281	7,473	-6,808	47.7
VEHICLE/EQUIPMENT				
FUEL - DIESEL	10,000	5,359	-4,641	46.4
OIL - EQUIPMENT	1,000	1,819	819	81.9
MISC. LUBRICANTS - EQUIPMENT	2,500	10	-2,490	99.6
MAINTENANCE AND REPAIR	20,000	2,067	-17,933	89.7
PARTS - OTHER EQUIPMENT	5,000	5,372	372	7.4
TIRE - OTHER EQUIPMENT	1,000	1,680	680	68.0
TOTAL VEHICLE/EQUIPMENT EXP.	39,500	16,307	-23,193	58.7
OTHER OPERATING EXPENSE				
VEHICLE/EQUIPMENT LEASE	66,640	40,883	-25,757	38.7
PROPERTY LEASE	44,000	15,222	-28,778	65.4
TOTAL OTHER OPERATING EXP.	110,640	56,105	-54,535	49.3
TRANSFERS TO R&B PRECINCTS				
TRANSFERS TO R & B PRECINCTS	48,579	0	-48,579	100.0
TOTAL TRANSFERS TO R&B PCTS.	48,579	0	-48,579	100.0
TOTAL EXPENDITURES	239,500	103,710	-135,790	56.7

Vol 2 Pg 331

ROAD AND BRIDGE SPECIAL III
 RECEIPTS AND DISBURSEMENTS
 FOR PERIOD ENDING 04-30-95

NET PROFIT/LOSS

Budget Amount	Actual Amount	Variance Amount	Var %
-9,500	-31,961	-22,461	236.4
=====	=====	=====	=====

THE STATE OF TEXAS
 COUNTY OF SABINE
 I HEREBY CERTIFY THAT THESE DOCUMENTS WERE FILED AND
 DULY RECORDED IN THE COMMISSIONERS COURT MINUTES OF SABINE
 COUNTY, TEXAS.



VOL. 2 PAGE 326
 Janice McDaniel County clerk
 by Janice Clark
 DEPUTY

