

Monday, August 26, 1996, the Sabine County Commissioners' Court met in regular session. The following members were present:

Jack Leath	County Judge
Keith Clark	Commissioner Pct. #1
Lynn Smith	Commissioner Pct. #2
Charles Ellison	Commissioner Pct. #3
Will Smith, Sr.	Commissioner Pct. #4
Janice McDaniel	County Clerk

Judge Leath called the meeting to order and Bro. Howell led the Court in prayer.

Agenda item #1-General Business

Commissioner Clark moved to approve the minutes as written for the August 12th regular Court meeting, August 13th special called meeting, August 14th special called meeting and August 20th special called meeting. Commissioner Lynn Smith seconded. All voted for. Motion carried.

Agenda item #2-Reports

Commissioner Lynn Smith moved to approve the financial report from the Treasurer's Office. Commissioner Clark seconded. All voted for. Motion carried. See attached copy.

Agenda item #3-Approval of Appraisal District Budget

Chief Tax Appraiser, Jim Nethery, submitted the budget for the Appraisal District to Judge Leath for Court approval.

Judge Leath told the Court that there is an increase in the budget for the Appraisal District. The increase is from \$139,055.00 in 1996 to \$148,830.00 in 1997. Their budget year is from January 1st. to December 31st.

Commissioner Lynn Smith moved to adopt the 1997 Appraisal District budget. Commissioner Ellison seconded. All voted for. Motion carried. See attached copies.

Agenda item #5-Nominations for Pineywoods RC & D Council

Judge Leath told the Court that we have been asked to appoint a member and a member at large to the Resource Conservation & Development Council. This is normally an elected official for the member and the at large person is not an elected official.

It was the discussion of the Court to table this item for further study.

Agenda item #4-Open Bids for Elevator & Used Equipment

There were two bids received for a new elevator with installation.

United Elevator Inc., Dallas, Tx. -- \$34,809.00

Allied Elevator, Beaumont, Tx. -- \$33,114.50

Commissioner Lynn Smith moved to accept the bid from Allied Elevator, Beaumont, Tx. in the amount of \$33,114.50. Commissioner Clark seconded. All voted for. Motion carried. See attached copies of bids.

No bids were received on the used Hydraulic Excavator.

There were two bids received for the sale of the used equipment. They are as follows:

- 1- H. G. Byley and Sons Construction, Inc.--Used 1979 Model Cat 980C Rubber Tire Loader, S/N #63X1938 -- \$50,000.00.
- 1- Big 4, Inc.--Used 1990 Model Powerscreen Mark II-- \$45,600.00.

Commissioner Clark moved to accept the bid from H. G. Byley and Sons Construction, Inc. for the 1979 Model Cat 980C Rubber Tire Loader in the amount of \$50,000.00 and the bid from Big 4, Inc. for the 1990 Model Powerscreen Mark II in the amount of \$45,600.00. Also, to re-advertise for bids on the used 1994 Link-Belt LS-4300C Series II Hydraulic Excavator with Rockmaster Grinding Head, S/N 07694-4 - S/N C8141795. Commissioner Will Smith seconded. All voted for. Motion carried. See attached copies of bids. See attached copy of bid notice.

Agenda item #6-Chuck Waters T.C.R.S.

Chuck Waters with the Texas County Retirement System, met with the Court to bring them up to date on the funding position of the county's retirement contribution fund. There is a surplus in funding so the Court has the option to lower the county's contribution rate from 7 percent to 3.26 percent. This is the calculated rate by the retirement system to keep everything on track. This figure can be changed from year to year if elected by the Court.

Judge Leath moved to stay with the current plan but to lower the contribution rate paid by the county to 3.26 percent. Commissioner Lynn Smith seconded. All voted for. Motion carried.

Agenda item #7-Resolution Between 911 & D.E.T.C.O.G. Coop.

Judge Leath told the Court that this is a resolution requesting the assistance of the Electric Coop in getting information for addresses and locations. The Coop requires that we adopt this resolution and in doing so, we agree that the information shall be used only to facilitate 911 emergency telephone service for customers of the Deep East Electric Coop. It will also benefit the Tax Appraisal District and our Tax Assessor/Collector for appraising and taxing purposes. Anytime a new electrical service hook up is requested, they will be required to have a 911 address and we will be aware of the new hook up immediately.

Judge Leath moved to adopt this resolution. Commissioner Will Smith seconded. All voted for. Motion carried. See attached copy of the resolution.

Agenda item #11-Federal Mandated Drug & Alcohol Testing Compliance

Judge Leath told the Court that Dr. Winslow is a certified collection station where the samples can be collected and the chain of custody from his place to the lab is secure. Judge Leath stated

that his recommendation is to stay local with Dr. Winslow, even though the cost is about \$1.00 more per employee than one of the other companies checked.

Judge Leath moved to use Dr. Winslow as the collection station for the federal mandated drug & alcohol testing. Commissioner Clark seconded. All voted for. Motion carried.

Judge Leath told the Court that they needed to formulate a written plan for obtaining the test and a method to randomly sample the employees and the plan needs to be approved in Court.

Court recessed at 9:40 a.m.

Court reconvened at 10:00 a.m.

Agenda item #1-General Business

Judge Leath told the Court that he has checked with the county Health Officer and was told that he has not received any notification that the county is under a rabies alert. He checked with the state Health Department and there is a two status alert. State wide there is a rabies alert and South Texas has a little more severe alert. The signs that were talked about in Court at the last regular meeting are posted in Post Offices and at veterinary offices.

Also, the other thing he wanted to inform the Court about is that he did go to Mr. John Thomas' house but did not get out. There is a possibility that this may be coming to Court and it would not be wise for him to discuss this with either party.

Agenda item #9-Holiday Forest / Boat Stalls

Commissioner Lynn Smith stated that this problem started about two years ago when Mr. Jack Hayes built some boat stalls next to the entrance into Holiday Forest which is a county maintained road. The door on the end stall next to the road opens onto the road. If a vehicle is loading or unloading a boat, the vehicle would be across the road. A new entrance into the subdivision was started, but was stopped by the Forest Service which owns a portion of the land on the new entrance. He stated that he has asked the involved parties to be present today to see if there can be a way to resolve this.

Present were Mr. Larry Potts, District Ranger with the US Forest Service; Clark R. Slacum, engineer with the Texas Department of Transportation; Jack Hayes, owner of the boat stalls; and some of the property owners in Holiday Forest subdivision.

Mr. Hayes ask Commissioner Lynn Smith why the new entrance was stopped.

Commissioner Lynn Smith said that it was thought that an agreement with the State Highway department was all that was needed, but found out that part of the property belongs to the Forest Service and we would have to get an agreement with them also. The Forest Service has turned us down.

Mr. Larry Potts stated that back in June of this year a

package was sent to the supervisor's office in Lufkin. The request was for granting a right-of-way easement for the new proposed entrance into Holiday Forest subdivision. The request was denied. Mr. Potts said that he would be willing to try again.

Mr. Clark Slacum stated that the department of Transportation will issue only one entrance to a county road. Mr. Hayes can apply for a permit for a private entrance where the existing entrance is located if a right-of-way is granted to the county by the Forest Service and a new entrance is made.

Commissioner Lynn Smith stated that he is concerned more with the ATV's coming around that blind corner and meeting a vehicle.

There was an agreement between the property owners that the stop sign that was put up has helped and that the school bus and other vehicles have started going to the left when entering the subdivision and that way, they have a clear exit coming out of the subdivision.

After more discussion, the property owners stated that they agreed to leave it as it is.

Commissioner Lynn Smith said that he would like to have the Court's approval on leaving it as it is as well as the property owners approval.

Judge Leath and Commissioner Will Smith agreed.

Judge Leath said that he would like to thank Mr. Hayes for his offer of keeping the end boat stall empty or rented for dry storage instead of boat storage and Mr. Potts for his help and cooperation with the constraints he has from his superiors.

Court recessed at 11:00 a.m.

Court reconvened at 11:15 a.m.

Agenda item #8-Approve County Holidays

Commissioner Will Smith moved to accept twelve days for holidays for the fiscal year of 1997. Commissioner Ellison seconded.

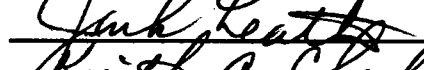
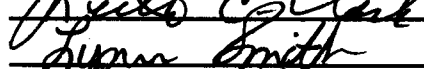
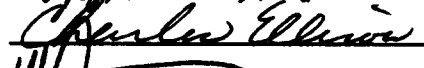


In discussion, Commissioner Lynn Smith stated that we recently went to eleven days and now this is for twelve days.

All voted for. Motion carried. See attached copy of schedule.

Agenda item #10-Pay Accounts and Salaries

Commissioner Will Smith moved to pay accounts and salaries. Commissioner Ellison seconded. All voted for. Motion carried.

Commissioner Will Smith moved to adjourn. Commissioner Ellison seconded. Meeting adjourned.

	COUNTY JUDGE
	COMMISSIONER PCT. #1
	COMMISSIONER PCT. #2
	COMMISSIONER PCT. #3
	COMMISSIONER PCT. #4

ATTEST:

 COUNTY CLERK

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SABINE COUNTY GENERAL FUND  
ACCOUNTS PAYABLE LEDGER  
08-23-96

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Entry	Date	Description	Account R	Document	Stat	Due	Amount
(BRWH)		BRUCE WHITE					
49	08-22-96	ONE NIGHT MOTEL	6425.5600	0		-1	75.00
50	08-22-96	TWO DAYS MEALS @ \$25	6425.5600	0		-1	50.00
51	08-22-96	THREE TANKS OF GAS	6425.5600	0		-1	60.00
Total							\$185.00
(CAGR)		CAPITAL GRAPHICS, INC.					
19	08-15-96	50 CIVIL CASEBINDERS	6310.4500	9601022		-8	72.50
Total							\$72.50
(CCLI)		CAPITAL CITY LEASING, INC.					
18	08-22-96	PAYMENT R9 OF 60	6502.4500	M511AD		-1	661.83
23	08-22-96	PAYMENT R9 OF 60	6502.4550	M511AD		-1	397.10
26	08-01-96	PAYMENT R9 OF 60	6502.4570	M511AD		-22	397.10
37	08-22-96	PAYMENT R9 OF 60	6502.5600	M511AD		-1	1,191.30
Total							\$2,647.33
(CDCA)		COUNTY & DISTRICT CLERKS ASSOC					
3	07-25-96	DUES JUNE 96-JUNE 97	6470.4030	0		-28	30.00
20	08-22-96	DUES JUNE 96-JUNE 97	6470.4500	0		-1	30.00
Total							\$60.00
(DETR)		D.E.TEX.REG.NARC.TRAFF.TASK FO					
48	08-08-96	1ST QUARTER MATCH	6600.5750	0		-15	3,475.00
Total							\$3,475.00
(FAFR)		FAT FRED'S					
13	08-16-96	ICE	6106.4350	7015		-7	1.00
14	08-15-96	ICE	6106.4350	6983		-8	1.00
15	08-10-96	ICE	6106.4350	6746		-13	1.00
16	08-08-96	CUPS AND ICE	6106.4350	6646		-15	3.19
17	08-03-96	ICE	6106.4350	6055		-20	1.00
Total							\$7.19
(GALL)		GALL'S INC.					
62	07-17-96	MIDNITE QUARTER BOOT	6500.5600	50854031		-36	64.99
63	07-17-96	SHIPPING & HANDLING	6500.5600	50854031		-36	16.90
Total							\$81.89

SABINE COUNTY GENERAL FUND  
ACCOUNTS PAYABLE LEDGER  
08-23-96

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Entry	Date	Description	Account R	Document	Stat	Due	Amount
(GCTF)		GCT FIRE & SAFETY					
52	08-05-96	2 FIRE HOSE INSPECT	6450.5600	5736		-18	16.00
53	08-05-96	6 PORTABLE INSPECT	6450.5600	5736		-18	30.00
54	08-05-96	3 N2 LABELS	6450.5600	5736		-18	3.00
55	08-05-96	FIRE EXTING. SIGN	6450.5600	5736		-18	1.00
56	08-05-96	5R W/VEHICLE BKT.	6450.5600	5736		-18	33.00
Total							\$83.00
(GTEM)		GTE MOBILENET					
38	08-16-96	MOBILE PHONE BILL	6420.6650	275-6330		-7	5.54
Total							\$5.54
(HEIN)		HEMPHILL INSURANCE AGENCY					
1	08-05-96	BOND/KENA COULTER	6475.4030	18300927		-18	7.00
2	08-05-96	BOND/A. POINDEXTER	6475.4030	18300927		-18	7.00
Total							\$14.00
(HOSP)		SABINE COUNTY HOSPITAL					
11	08-03-96	CLEVELAND CLARK	6106.4350	037612		-20	293.50
12	08-03-96	CLEVELAND CLARK	6106.4350	037602		-20	452.25
64	07-20-96	STEPHANIE WILLIAMS	6543.5600	037484		-33	212.50
Total							\$958.25
(IBMC)		IBM CORPORATION - DP7					
9	08-01-96	DOT BAND PRINTER	6613.4090	8661630		-22	95.00
Total							\$95.00
(JESS)		JESSCO COMPUTER COMPANY					
44	08-07-96	COLORADO TRAVAN 800	6480.6690	0050899		-16	210.00
Total							\$210.00
(LACR)		LARANDA CRYER					
65	08-22-96	130 MILES @ .28 MILE	6470.4000	0		-1	36.40
66	08-22-96	MEAL	6470.4000	0		-1	4.10
Total							\$40.50

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SABINE COUNTY GENERAL FUND  
ACCOUNTS PAYABLE LEDGER  
08-23-96

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Entry	Date	Description	Account R	Document	Stat	Due	Amount
		MCDONALD & JONES					
10	08-08-96	ADAMS AND DENTON	6531.4350	NO	10616	-15	200.00
							200.00
Total							\$200.00
		MARY JANE HANCOCK, TREASURER					
7	08-22-96	SUPPLEMENTAL SALARY	6457.4090	AUG	96	-1	200.00
45	06-20-96	COURT REPORTER EXPEN	6104.4350	0		-63	927.00
							\$1,127.00
Total							\$1,127.00
		PITNEY BOWES					
8	08-14-96	MAILING EQUIPMENT	6612.4090	3464138		-9	130.00
							130.00
Total							\$130.00
		RAY'S BOBY SHOP					
57	08-13-96	LEFT REAR DOOR GLASS	6451.5600	0		-10	384.00
58	08-13-96	INSTALL NEW GLASS	6451.5600	0		-10	30.00
59	08-13-96	REMOVE BROKEN GLASS	6451.5600	0		-10	15.00
							\$429.00
Total							\$429.00
		RDJ SPECIALTIES, INC.					
60	06-27-96	1,000 NEON PENCILS	6325.5600	1174		-56	390.00
61	06-27-96	POSTAGE & HANDLING	6325.5600	1174		-56	10.17
							\$400.17
Total							\$400.17
		RELIABLE					
39	06-17-96	DJET 1600C CTG BLK	6480.6690	VXL99600		-66	29.57
40	06-17-96	DJET 855C CTG CLR	6480.6690	VXL99600		-66	86.85
41	06-17-96	LASER CARTRIDGE	6480.6690	VXL99600		-66	129.78
42	06-17-96	HANDLING	6480.6690	VXL99600		-66	1.28
43	06-17-96	LATE CHARGE	6480.6690	VXL99600		-66	3.71
							\$251.19
Total							\$251.19
		ROGERS OFFICE SUPPLY					
4	08-08-96	DOZEN POST-IT NOTES	6310.4030	3603		-15	12.60
5	08-08-96	4 CORRECTION PENS	6310.4030	3603		-15	12.00
21	08-15-96	BOX BANDS	6310.4500	3701		-8	0.75
22	08-15-96	2 RIBBONS	6310.4500	3701		-8	8.70
24	08-01-96	INK ROLLER	6310.4550	3409		-22	4.45

SABINE COUNTY GENERAL FUND  
ACCOUNTS PAYABLE LEDGER  
08-23-96

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Entry	Date	Description	Account R	Document	Stat	Due	Amount
ROGERS OFFICE SUPPLY (CONTINUED)							
25	08-01-96	COPY HOLDER	6310.4550	3409		-22	6.00
27	08-15-96	DOZEN POST-IT NOTES	6310.4750	3703		-8	4.15
28	08-15-96	DOZEN POST-IT NOTES	6310.4750	3703		-8	9.00
29	08-15-96	6 ROLLS TAPE	6310.4970	3709		-8	11.70
30	08-15-96	3 DOZEN BINDER CLIPS	6310.4970	3709		-8	7.80
31	08-15-96	BOX R32 RUBBER BANDS	6310.4970	3709		-8	0.75
32	08-15-96	BOX R64 RUBBER BANDS	6310.4970	3709		-8	0.75
33	08-15-96	3 PRINTER RIBBONS	6310.4970	3709		-8	34.50
34	08-15-96	BOX DISKETTES	6310.4970	3709		-8	7.39
35	08-15-96	3 1" RING BINDERS	6310.4970	3709		-8	4.80
36	08-15-96	PACKAGE INDEX TABS	6310.4970	3709		-8	5.35
Total							\$130.69
(USPS) UNITED STATES POSTAL SERVICE							
6	08-22-96	POSTAGE FOR MACHINE	6315.4090	0		-1	6,000.00
Total							\$6,000.00
(XROX) XEROX CORPORATION							
46	08-12-96	MONTHLY RENTAL FEE	6500.4090	52570213		-11	137.27
47	08-12-96	683 TOTAL COPIES	6500.4090	52570213		-11	7.24
Total							\$144.51
Total of Ledger							\$16,747.76

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Jack Leath

Jack Leath  
County Judge

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Janice McDaniel

Janice McDaniel  
County Clerk

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Keith C. Clark

Keith C. Clark  
Commissioner, Pct. #1

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Lynn Smith

Lynn Smith  
Commissioner, Pct. #2

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Charles Ellison

Charles Ellison  
Commissioner, Pct. #3

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Will Smith Sr.

Will Smith Sr.  
Commissioner, Pct. #4

APPROVED FOR PAYMENT BY SABINE COUNTY COMMISSIONERS COURT AUGUST 26, 1996.

SABINE COUNTY ROAD & BRIDGE  
ACCOUNTS PAYABLE LEDGER  
08-23-96

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Entry	Date	Description	Account R	Document	Stat	Due	Amount
(BAMS)			BARCHEERS MEDICAL SUPPLY				
3	07-24-96	BACK SUPPORT	6657.6040	0		-29	24.95
		Total					\$24.95
(FEWO)			FED WOODS				
1	08-13-96	REPAIR DOOR	6345.6010	029518		-10	25.00
		Total					\$25.00
(GMWS)			G-M WATER SUPPLY CORP.				
2	08-10-96	WATER BILL	6440.6020	1262		-13	17.59
		Total					\$17.59
		Total of Ledger					\$67.54

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Jack Leath  
Jack Leath  
County Judge

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Keith C. Clark  
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County Clerk

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Will Smith Sr.  
Commissioner, Pct. #4

APPROVED FOR PAYMENT BY SABINE COUNTY COMMISSIONERS COURT AUGUST 26, 1996.

SABINE COUNTY DEBT SERVICE  
ACCOUNTS PAYABLE LEDGER  
08-23-96

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Entry	Date	Description	Account R	Document	Stat	Due	Amount
(FSTB)			FIRST STATE BANK				
1	08-22-96	INTEREST	662.0000	- 0		-1	9,137.50
Total							\$9,137.50

Total of Ledger

\$9,137.50

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Jack Leath  
Jack Leath  
County Judge

Janice McDaniel  
Janice McDaniel  
County Clerk

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Charles Ellison  
Charles Ellison  
Commissioner, Pct. #3

Will Smith Sr.  
Will Smith Sr.  
Commissioner, Pct. #4

APPROVED FOR PAYMENT BY SABINE COUNTY COMMISSIONERS COURT AUGUST 26, 1996.

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HOTEL/MOTEL TAX  
ACCOUNTS PAYABLE LEDGER  
08-23-96

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Entry	Date	Description	Account R	Document	Stat	Due	Amount
(BOBB)		BOB BOWMAN & ASSOCIATES					
1	08-20-96	50,000 BROCHURES	6100.5800	0		-3	9,127.00
2	08-20-96	VIDEO	6100.5800	0		-3	3,200.00
Total							\$12,327.00

Total of Ledger

\$12,327.00

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Jack Leath  
Jack Leath  
County Judge

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Keith C. Clark  
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Lynn Smith  
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Will Smith Sr.  
Will Smith Sr.  
Commissioner, Pct. #4

APPROVED FOR PAYMENT BY SABINE COUNTY COMMISSIONERS COURT AUGUST 26, 1996.

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**BID NOTICE**

Sabine County is accepting sealed bids for the sale of the following used equipment:

One (1) Used 1994 Link-Belt LS-4300C Series II Hydraulic Excavator with Rockmaster Grinding Head, S/N 07694-4 - S/N C8141795.

Bids will be accepted until 8:30 a.m. Sept. 16, 1996 and will be

opened during a special meeting of the Commissioners Court, Sept. 16, 1996. Sabine County reserves the right to accept or reject any or all bids.

Bids may be mailed to the County Clerk's office at P.O. Drawer 580, Hemphill, TX 75948.  
(8/28,9/4,21c)

**EXHIBIT A**  
**Texas County and District Retirement System**  
**Sabine County — 301**  
 Annually Determined Contribution Rate (ADCR) Plan Stud  
 for a Subdivision Previously Adopting the ADCR Plan  
 Effective Date — January 1, 1997

Basic Retirement Plans			Present Plan	ADCR Plan 1 <sup>(2)</sup>	ADCR Plan 2	ADCR Plan 3	ADCR Plan 4
Plan Provisions	Employee Deposit Rate	1	7%	7%	7%	7%	7%
	Current Service Credit Percentage (Ratio)	2	160% (1.60/1)	160% (1.60/1)	175% (1.75/1)	200% (2.00/1)	225% (2.25/1)
	Prior Service Credit Percentage	3	120%	120%	120%	120%	120%
	Vesting Provision / Rule of Provision	4	8 Yrs/Rule of 75	8 Yrs/Rule of 75	8 Yrs/Rule of 75	8 Yrs/Rule of 75	8 Yrs/Rule of 75
	Vested Survivor Death Benefit	5	Yes	Yes	Yes	Yes	Yes
1997 Employer Contribution Rate	Normal Cost Contribution Rate	6	4.66 % <sup>(1)</sup>	4.66 %	5.05 %	5.69 %	6.33 %
	Unfunded Actuarial Liability Rate (UALCR)	7	-1.40 % <sup>(1)</sup>	-1.40 %	-1.19 %	-.85 %	-.51 %
	Employer Contribution Rate for 1997 <sup>(3)</sup>	8	3.26 % <sup>(1)</sup>	3.26 %	3.86 %	4.84 %	5.82 %
Benefit Credits as a Percent of Pay (Increase)	Current Service through 1996	9	18.20 %	18.20% (0%)	19.25% (6%)	21.00% (15%)	22.75% (25%)
	Current Service after 1996	10	18.20 %	18.20% (0%)	19.25% (6%)	21.00% (15%)	22.75% (25%)
	Prior Service	11	N/A	N/A	N/A	N/A	N/A
Funding Position	Actuarial Liability	12	\$ 1,034,891	\$ 1,034,891	\$ 1,075,711	\$ 1,143,746	\$ 1,211,781
	Less: Assets	13	1,290,402	1,290,402	1,290,402	1,290,402	1,290,402
	Unfunded Amount (to be amortized) <i>Review Annually</i>	14	\$ -255,511	\$ -255,511	\$ -214,691	\$ -146,656	\$ -78,621
	Amortization Period in Years	15	N/A	N/A	N/A	N/A	N/A
Additions <sup>(4)</sup> to the Total Rate for:	8-yr Vesting & Retirement/8-yrs at age 60 <sup>(3)</sup>	16	N/A	N/A	N/A	N/A	N/A
	Rule of 75 <sup>(3)</sup>	17	N/A	N/A	N/A	N/A	N/A

Ad Hoc Cost-of-Living (COLA) Annuity Increases <sup>(5)</sup>			Option A	Option B	Option C	Option D	Option E	Option F
Increases as a Percentage of the Consumer Price Index		18	30%	40%	50%	60%	70%	80%
Additions <sup>(4)</sup> to the:	Employer Contribution Rate (UALCR) <sup>(3)</sup>	19	.16%	.23%	.31%	.40%	.49%	.57%
	Actuarial Liability (and Unfunded Amount)	20	\$22,117	\$31,638	\$42,993	\$54,774	\$66,556	\$78,338

<sup>(1)</sup> For comparison, the total calculated employer contribution rate for 1996 under the Present Plan is 3.31% which is the sum of the Normal Cost Contribution Rate of 4.67% and the Unfunded Actuarial Liability Contribution Rate of -1.36%. However, for 1996 the subdivision has elected to contribute 7.00%, an amount equal to the employee deposit rate.

<sup>(2)</sup> ADCR Plan 1, which continues existing benefit levels, can only be adopted in conjunction with one of the options shown (e.g. 8-year vesting, rule of 75, annuity increases).

<sup>(3)</sup> Employer contribution rates for proposed plans 1 through 4 must be increased by the additional contribution rate applicable to any of the optional benefits (8-year vesting, rule of 75, annuity increases) being adopted for 1997.

<sup>(4)</sup> Optional benefits that produce a total employer contribution rate greater than 9.10% cannot be adopted (e.g. 8-year vesting, rule of 75, and/or cost-of-living annuity increases) cannot be adopted if the total required employer contribution rate exceeds 9.10%.

<sup>(5)</sup> No previous cost-of-living annuity increases have been adopted.

# Sabine County - 301.

Year	Per Capita Income	Amount Received by Year	Contributing Members	Amount Received	Amount Paid in State	Amount Paid
1970	0.00	104,568.00	0	0	0.00	0.00
1971	12.20	131,915.00	0	0	0.00	0.00
1972	6.68	134,314.29	0	0	0.00	0.00
1973	17.00	147,845.00	0	0	0.00	0.00
1974	10.20	139,904.71	0	0	0.00	0.00
1975	2.27	185,211.43	0	0	0.00	0.00
1976	10.00	216,775.71	0	0	0.00	0.00
1977	5.79	237,950.00	0	0	0.00	0.00
1978	7.92	256,271.29	0	0	0.00	0.00
1979	12.50	295,680.71	0	0	0.00	0.00
1980	12.30	305,730.43	0	0	0.00	0.00
1981	13.00	297,904.57	0	0	0.00	0.00
1982	6.93	328,551.14	0	0	0.00	0.00
1983	9.59	362,433.57	0	0	0.00	0.00
1984	4.71	403,569.43	0	0	0.00	0.00
1985	9.43	436,664.29	0	0	0.00	0.00
1986	12.70	485,214.14	0	0	0.00	0.00
1987	0.29	547,429.71	0	0	0.00	0.00
1988	9.89	555,951.14	15	45	7.03	46.00
1989	8.47	601,456.00	15	49	6.57	42.20
1990	6.92	683,293.00	15	52	6.56	48.00
1991	10.80	648,174.43	15	45	7.01	47.30
1992	9.02	680,023.43	12	54	6.34	46.90
1993	6.07	787,288.43	15	54	5.04	45.20
1994	29.70	843,452.29	16	54	4.93	43.70
1995	5.44	956,216.14	15	59	4.82	43.30

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DATE: JULY 22, 1996

CERTIFICATION OF THE 1996 APPRAISAL ROLL FOR

SABINE COUNTY

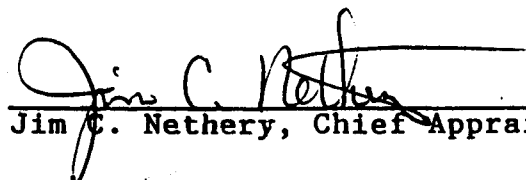
I, Jim C. Nethery, Chief Appraiser for the Sabine County Appraisal District, do solemnly swear that the figures disclosed below are that portion of the approved and certified appraisal roll of the Sabine County Appraisal District which lists property taxable by Sabine County and constitutes the appraisal roll for Sabine County.

1996 Appraisal Roll Information

Total Appraised Value \$ 421,946,491

Less Exemptions \$ 136,531,040

Total Taxable Value \$ 285,415,451

  
Jim C. Nethery, Chief Appraiser

July 30, 1996

For  
Common  
Council

Sabine County Commissioner's Court  
P. O. Box 716  
Hemphill, Texas 75948

Gentlemen:

Please find enclosed a copy of the proposed Appraisal District budget for 1997. This budget was approved by the directors at their regular meeting on July 25th, 1996.

A notice of the date of the public hearing is also enclosed along with a comparison sheet showing some budgets and cost per parcels of our neighboring appraisal districts. I have also enclosed a copy of the State Comptrollers final 1996 values for our county showing a median level of appraisal of 92%.

If you have any questions or comments please give me a call at 787-2777.

Thank you.

Sincerely,

*Jim C. Nathan*

Chief Appraiser  
Sabine County Appraisal District  
P. O. Box 137  
Hemphill, Texas 75948

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SABINE COUNTY APPRAISAL DISTRICT

PROPOSED BUDGET FOR JANUARY 1, 1997 THRU DECEMBER 31, 1997

	<u>1997</u>	<u>1996</u>
Salaries	\$ 102,700	\$ 95,620
Employee Insurance	12,000	9,200
Workman's Comp., Unemp. Ins., & Medicare Taxes	2,830	1,935
Supplies	200	
Postage	600	1,200
Office Rental	3,000	3,000
Travel, Tax School Expenses	7,500	7,500
Forms and Printing	800	900
Utilities & Telephone	4,500	3,500
Computer Services	3,600	3,600
Ind., Min., and Util. Appr.	4,500	4,500
Misc.-Audit Fees, Contr. Labor	2,800	2,800
Mapping Costs	2,500	3,500
	<hr/>	<hr/>
TOTAL	<u>\$ 148,830</u>	<u>\$ 124,055</u>

PRO-RATED AS FOLLOWS:

	<u>%</u>	<u>PER YEAR</u>	
Sabine County	23.47	\$ 34,930	\$ 2,910.83
Sabine County Hospital District	6.64	9,882	822.50
Hemphill I. S. D.	49.94	74,326	6,193.83
West Sabine I. S. D.	18.33	27,280	2,273.33
City of Pineland	1.62	2,412	201.01
	<hr/>	<hr/>	<hr/>
	100.00	\$ 148,830	\$ 12,402.50

BOARD OF DIRECTORS, SABINE COUNTY APPRAISAL DISTRICT

Notice of Public Hearing for the 1997 Budget

Notice is hereby given that a public hearing will be held on Thursday, August 22nd, 1996, at 4:00 p.m. in the office of the Appraisal District in Hemphill, Texas. The purpose of the hearing will be to discuss the 1997 Appraisal District budget.

  
SABINE COUNTY APPRAISAL DISTRICT

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COMPARISON OF COST PER PARCEL FOR AREA APPRAISAL DISTRICTS

<u>APPRAISAL DISTRICT</u>	<u># OF PARCELS</u>	<u>1996 BUDGET</u>	<u>COST PER PARCEL</u>
San Augustine	13,178	\$ 179,200	\$ 13.60
Newton	19,904	332,723	16.72
Houston	28,814	243,120	8.44
Shelby	37,031	404,000	10.91
Jasper	41,471	650,000	15.68
Average of Above	28,080	\$ 361,809	\$ 12.88

Sabine	18,357	\$ 139,055	\$ 7.58
--------	--------	------------	---------

PROPOSAL FOR 1997

SABine	18,851	\$ 148,830	\$ 7.90
--------	--------	------------	---------

State Wide Average Cost Per Parcel

\$ 13.55

DATE: 06-26-96  
TIME: 11:11

COMPTROLLER OF PUBLIC ACCOUNTS - PROPERTY TAX DIVISION  
1995 PROPERTY VALUE STUDY  
CAD SUMMARY WORKSHEET  
SABINE / 202

PAGE: 1  
RPT: VAL7065

CATEGORY	NUMBER OF RATIOS **	1995 CAD REPT APPRAISED VALUE	MED LEV OF APPR	COEFFICIENT OF DISPERSION	% RATIOS W/IN (+/-) 10% OF MEDIAN	% RATIOS W/IN (+/-) 25% OF MEDIAN	PRICE-RELATED DIFFERENTIAL
A. SINGLE-FAMILY RESIDENCES	140	\$125,984,026	.90	19.43	45.00	80.00	1.05
B. MULTI-FAMILY RESIDENCES	0	\$370,630	*	*	*	*	*
C. VACANT LOTS	37	\$21,366,799	.91	34.63	37.84	56.76	1.20
D. RURAL REAL	38	\$168,404,325	1.00	13.05	52.63	89.47	1.09
F1. COMMERCIAL REAL	13	\$15,889,196	.91	12.77	46.15	84.62	.87
F2. INDUSTRIAL REAL	0	\$18,389,686	*	*	*	*	*
G. OIL, GAS, MINERALS	0	\$10,612,678	*	*	*	*	*
J. UTILITIES	10	\$30,627,779	1.08	11.30	60.00	100.00	.96
L1. COMMERCIAL PERSONAL	0	\$11,429,863	*	*	*	*	*
L2. INDUSTRIAL PERSONAL	0	\$5,326,369	*	*	*	*	*
M. OTHER PERSONAL	0	\$4,450,545	*	*	*	*	*
O. RESIDENTIAL INVENTORY	0	\$1,160,415	*	*	*	*	*
TOTALS:	238	\$414,012,311	.92	20.59	45.38	76.89	.94

\* NOT CALCULATED - NEED A MINIMUM OF 5 RATIOS FROM EITHER (A) CATEGORIES REPRESENTING AT LEAST 25% OF TOTAL CAD CATEGORY VALUE OR (B) 5 ISDS OR HALF THE ISDS IN THE CAD, WHICHEVER IS LESS

\*\* STATISTICAL MEASURES MAY NOT BE RELIABLE WHEN THE SAMPLE IS SMALL

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*Allied Elevator* *accepted*  
*of*  
*Beaumont, Inc.* (409) 833-2708

148 S. Dowlen, #601  
 Beaumont, Texas 77707

# PROPOSAL AND ACCEPTANCE

PROPOSAL SUBMITTED TO County of Sabine		PHONE 409-787-3543	DATE 8/19/96
STREET P. O. Box 716		JOB NAME Same	
CITY, STATE AND ZIP CODE Hemphill, Texas 75948		JOB LOCATION Hemphill	
ARCHITECT	DATE OF PLANS	Attn: Cookie Cryer	JOB PHONE

We hereby submit specifications and estimates for:

Furnish and install one (1) hydraulic elevator:

Capacity: 2000 lb  
 FPM: 100  
 Travel: 24' 6"  
 Stops: 3 - 1 rear - 2 front  
 Controller: Virginia MH or MCE Microprocessor  
 Hoistway doors: 3' 6" x 7' 0" 2 speed, side sliding  
 stainless steel finish

Bid includes all new equipment except:

Jack & casing  
 Rails

Furnish labor to remove old unit except door entrances to be removed by others

**We Propose** hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:

Thirty Three Thousand One Hundred Fourteen and 50/100 dollars (\$ 33,114.50 ).

Payment to be made as follows:

50% on delivery of materials  
 50% on completion of job

All material is guaranteed to be as specified. All work to be completed in a workman-like manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

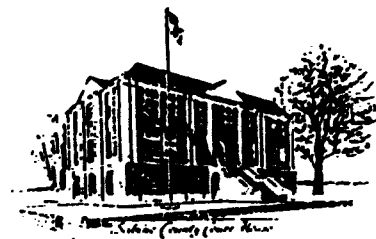
Authorized Signature: *Gary Stark*  
 Note: This proposal may be withdrawn by us if not accepted within 90 days.

**Acceptance of Proposal** - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance *August 26, 1996*

Signature *Jack Leath*  
 Signature

THE STATE OF TEXAS  
**County of Sabine**  
P.O. Box 716  
Hemphill, Texas 75948



August 26, 1996

Allied Elevator of Beaumont, Inc.  
148 S Dowlen, # 601  
Beaumont, TX 77707

Dear Gary Stark:

Sabine County Commissioners Court has accepted your bid of \$ 33,114.50 to furnish and install one (1) hydraulic elevator in the Sabine County Courthouse.

We do not use purchase order numbers, however, the Commissioners Court minutes will stand for authorization. A copy of the minutes will be mailed as soon as possible.

Please notify our office as to when you will begin the installation. We appreciate your bid and look forward to our new elevator.

Sincerely,

Jack Leath  
County Judge

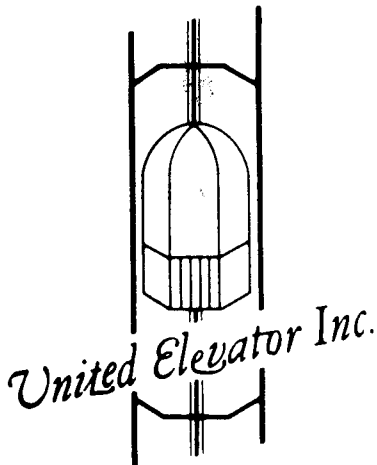
JL/cc

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409/787-3543

Fax 409/787 2044





*Rejected*

August 12, 1996

Judge Jack Leath  
County of Sabine  
P.O. Box 716  
Hemphill, Texas 75948

Re: Elevator replacement

Dear Sir,

United Elevator, Inc. respectfully proposes to replace the existing elevator in the Sabine County Courthouse.

As you requested, the new elevator would be as follows:

General	All elevator equipment shall meet the requirements of the ANSI/ASME A17.1, Safety Code for Elevators and Escalators
Type	Holed hydraulic
Control	MCE microprocessor
Capacity	1800 lbs.
Speed	100 fpm
Operation	Selective Collective
Car Size	6' 0" x 4' 8"
Travel	24' 6"
Stops	3
Openings	2 front, 1 rear
Machine room	adjacent at lowest landing
Power Supply	240 vac, 60 cps, 3 phase
Doors	3' 0" x 7' 0" w/stainless steel finish
Car Enclosure	standard
Signals	standard with #4 stainless finish

Note: The items to be reused are:

Guide rails and brackets  
Hydraulic jack and casing  
Hydraulic oil line

The items not included are:

A legal hoistway  
Electrical power  
Smoke detectors (if required)



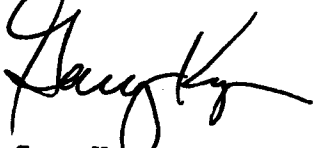
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A complete set of specifications and a formal proposal will be provided if required.

The cost for this new elevator would be Thirty Four Thousand Eight Hundred Nine and 00/100 ( \$ 34,809.00 ).

If you have any questions, please feel free to call.

Sincerely,



Gary Kyser  
UNITED ELEVATOR, INC.

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# **BID NOTICE**

X Sabine County is accepting bids for the purchase of an elevator for the Courthouse with the following specifications:

Type: Holed Hydraulic

Control: MCE microprocessor

Capacity: 1800 lbs.

Speed: 100 fpm

Operation: Selective Collective

Car size: 6'-0" x 4'-8" platform

Travel: 24'-6"

Stops: 3

Openings: 2 front, 1 rear

Machine Location: Adjacent at lowest landing

Power Supply: 240 vac, 60 cpa, 3 phase

Hoistway Doors (Size and Type): 3'-0" x 7'-0" single slide with #4 stainless steel finish

Car Enclosure: Standard walls with plastic laminate finish

Signals: Standard with #4 stainless steel finish

Special Features: none

Bids will be accepted until 8:30 a.m. August 26, 1996 and will be opened during the regular Commissioners Court meeting August 26, 1996. Sabine County reserves the right to accept or reject any or all bids.

Bids may be mailed to the County Judge's office at P.O. Box 716, Hemphill, TX 75948.  
(7/31/87, 2c)

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*Accepted Proposal*



**H.G. BYLEY & SONS  
CONSTRUCTION, INC.**

P.O. Box 1328  
HEMPHILL, TEXAS 75948  
(409) 625-3102

August 22, 1996

County Judge  
P.O. Box 716  
Hemphill, Tx 75948

I would like to bid the following amount on (1)  
used 1979 Model Cat 980C Rubber Tire Loader, S/N  
#63X1938; My bid for this piece of equipment is  
\$50,000.00. Thank you for the opportunity of  
submitting this bid.

Ritchie Byley

WE PROPOSE to furnish labor and material — complete in accordance with above specifications, and subject to conditions found on both sides of this agreement, for the sum of:

\_\_\_\_\_ dollars (\$\_\_\_\_\_).

Payment to be made as follows: \_\_\_\_\_

ACCEPTED. The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. (Read reverse side).

Respectfully submitted,

**H.G. BYLEY & SONS  
CONSTRUCTION, INC.**

Date of Acceptance \_\_\_\_\_

By \_\_\_\_\_

By \_\_\_\_\_

By *Ritchie Byley*

Note: This proposal may be withdrawn by us if not accepted within \_\_\_\_\_ days.

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## CONDITIONS

All material is guaranteed to be as specified. All work is to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

*Accepted*

# BIG 4, INC.

P. O. BOX 478  
HEMPHILL, TX 75948

August 23, 1996

County Judge's Office  
P. O. Box 716  
Hemphill, Texas 75948

Re: Bid - One (1) Used 1990 Model Powerscreen Mark II  
S/N 272-7639

Big 4, Inc. is presenting a bid for the above in the amount of \$ 45,600.00.

Sincerely,

*Billy J. McGee*

Billy J. McGee  
President.  
Big 4, Inc.  
P. O. Box 478,  
Hemphill, Texas 75948  
Ph. (409) 787-2733 Office  
(409) 382-2070 Cellular  
(409) 275-9680 Rock Quarry

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### INDEMNITY RESOLUTION

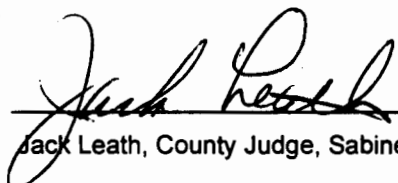
WHEREAS, Sabine County, Texas, is implementing a "9-1-1" Emergency Telephone service and has requested the assistance of Deep East Texas Electric Cooperative, Inc. in assimilating information relative thereto such as customers' addresses, locations, and telephone numbers; and


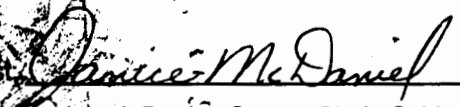
WHEREAS, Deep East Texas Electric Cooperative, Inc. is agreeable with providing such information to Sabine County, conditioned upon an express agreement by Sabine County that such information shall only be used to facilitate such "911" Emergency Telephone Service for such customers and citizens of Sabine County, and further conditioned upon an express agreement by Sabine County to indemnify and hold Deep East Texas Electric Cooperative, Inc. harmless for any and all claims by or on behalf of any such customers or citizens for injury or property damages, whether tangible or intangible, personal or business, in tort or in contract, resulting in whole or in part from the information provided by Deep East Texas Electric Cooperative, Inc., and further conditional upon an express understanding by Sabine County that Deep East Texas Electric Cooperative, Inc. makes absolutely no representation, promise or warranty as to whether such information or such customers or citizens is complete or correct or accurate; and

WHEREAS, Sabine County is agreeable to obtaining such information from Deep East Texas Electric Cooperative, Inc., upon the conditions aforesaid; NOW THEREFORE, IN CONSIDERATION OF THESE PREMISES:

BE IT RESOLVED that as to any information received by Sabine County, Texas, from Deep East Texas Electric Cooperative, Inc., concerning customers or citizens, Sabine County shall use such information only to facilitate the "9-1-1" Emergency Telephone Service for such customers or citizens of Sabine County, Texas, and for no other purpose; and Sabine County, Texas, shall indemnify and hold Deep East Texas Electric Cooperative, Inc., harmless for any and all claims by or on behalf of any such customers or citizens for injury or property damage, whether tangible or intangible, personal or business, in tort or in contract, resulting in whole or in part from the information provided by Deep East Texas Electric Cooperative, Inc., and Sabine County, Texas, in receiving such information from Deep East Texas Electric Cooperative, Inc., understands that there is absolutely no representation, promise or warranty as to whether such information on such customers or citizens is complete or correct or accurate.

PRESENTED, PASSED AND RESOLVED at a regular meeting of the Commissioner's Court of Sabine County, Texas on August 26, 1996.

  
Jack Leath, County Judge, Sabine County, Texas

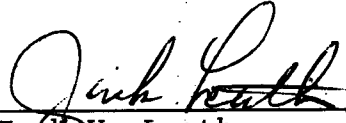
  
\* Attest:   
Janice McDaniel, County Clerk, Sabine County, Texas


SABINE COUNTY  
1996-97 HOLIDAY SCHEDULE


Veteran's Day  
Thanksgiving  
Christmas  
New Years  
Martin Luther King Birthday  
Good Friday  
Memorial Day  
Independence Day  
Labor Day

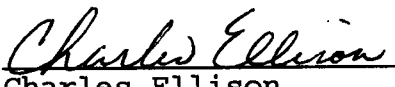
November 11  
November 28 & 29  
December 25 & 26 <sup>27</sup> <sub>28</sub>  
January 1  
January 20  
March 28  
May 26  
July 4  
September 1

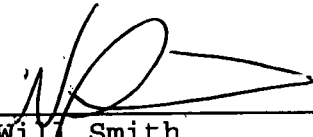
Approved this the 26th day of August, 1996.

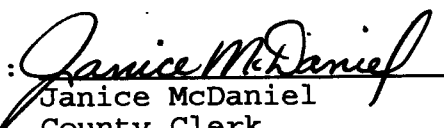
  
\_\_\_\_\_  
Jack H. Leath  
County Judge

  
\_\_\_\_\_  
Keith Clark  
Commissioner Pct. #1

  
\_\_\_\_\_  
Lynn Smith  
Commissioner Pct. #2

  
\_\_\_\_\_  
Charles Ellison  
Commissioner Pct. #3

  
\_\_\_\_\_  
Will Smith  
Commissioner Pct. #4

Attest:   
\_\_\_\_\_  
Janice McDaniel  
County Clerk

HOLIDAY

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# FINANCIAL REPORT

AUGUST 20, 1996

FUND	BALANCE 07/19/96	RECEIPTS	REIMBURSEMENTS	BALANCE 08/20/96
ROAD & BRIDGE #1	80,528.78	7,225.59	17,166.25	70,588.12
ROAD & BRIDGE #2	109,989.87	9,542.65	47,778.44	71,754.08
ROAD & BRIDGE #3	67,242.15	7,225.62	29,401.11	45,066.66
ROAD & BRIDGE #4	72,810.77	9,216.20	17,113.98	64,912.99
ROAD & BRIDGE SPECIAL I	4,176.46	-0-	194.73	3,981.73
ROAD & BRIDGE SPECIAL III	( 53,873.50)	14,660.84	15,286.09	( 54,498.75
BALANCE AS OF 08/20/96				201,804.83

# FINANCIAL REPORT

AUGUST 20, 1996

FUND	BALANCE 07/19/96	RECEIPTS	DISBURSEMENTS	BALANCE 08/20/96
GENERAL	394,013.58	77,969.59	156,779.26	315,203.91
HOUSE BILL #841	1,189.00	954.21	1,189.00	954.21
HOUSE BILL #451	926.60	480.42	926.60	480.42
HOUSE BILL # 21	5,016.63	2,292.60	5,016.63	2,292.60
HOUSE BILL # 11	698.00	354.61	698.00	354.61
ARREST FEES	2,170.00	969.20	2,170.00	969.20
JUDICIAL COURT AND COURT TRAINING	279.60	141.83	279.60	141.83
FAILURE TO MAINTAIN FINANCIAL RESPONSIB.	217.50	225.00	217.50	225.00
COMPREHENSIVE REHABILITATION	317.00	235.62	317.00	235.62
BREATH ALCOHOL TESTING	315.00	90.00	315.00	90.00
RECORD MANAGEMENT FEE	6,295.00	290.00	- 0 -	6,585.00
COURTHOUSE SECURITY FEE	13,934.30	552.00	- 0 -	14,486.30
BALANCE AS OF 08/20/96				342,018.70

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# FINANCIAL REPORT

AUGUST 20, 1996

FUND	BALANCE 07/19/96	RECEIPTS	DISBURSEMENTS	BALANCE 08/20/96
RECORD RETENTIONS	7,753.76	1,359.47	2,000.00	7,113.23
ANTICIPATION NOTES	261,528.86	1,384.46	4,186.55	258,726.77
DEBT SERVICE	26,002.60	1,076.04	- 0 -	27,078.64
PR BOND PROGRAM GRANT III - SALARIES	3,915.04	- 0 -	2,613.74	1,301.30
PR BOND PROGRAM GRANT III-CONTRACT RESIDENTIAL TREATMENT	4,632.41	- 0 -	880.00	3,752.41
COMMUNITY DEVELOPMENT PROGRAM GRANT THOMAS JOHNSON SEWER	500.00	37,890.00	37,890.00	500.00
ECONOMICALLY DISTRESSED AREA PROGRAM-TEXAS WATER DEVELOPMENT BOARD GRANT	215.31	2.13	- 0 -	217.44
URGENT NEED GRANT WATER - 944	321.72	1.70	- 0 -	323.42
HOTEL/MOTEL TAX	57,240.14	3,309.24	220.00	60,329.38

FEEES COLLECTED IN JULY, 1996

DANIEL FEATHERSTON, JUSTICE OF THE PEACE PRECINCT 2, PLACE 1	\$ 3,553.20
TANYA WALKER, DISTRICT CLERK	3,437.00
JANICE MCDANIEL, COUNTY CLERK	11,220.70
TOTAL	\$18,210.90

The State Of Texas  
County Of Sabine

I HEREBY CERTIFY THAT THESE DOCUMENTS WERE FILED AND  
DULY RECORDED IN THE COMMISSIONER COURT MINUTES OF SABINE  
COUNTY, TEXAS.



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JANICE MCDANIEL COUNTY CLERK  
BY Lanise Clark  
Deputy

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