

Monday, September 27, 2004, the Sabine County Commissioners' Court met in regular session. The following members of Court were present:

Jack Leath	County Judge
Keith Clark	Commissioner Pct. #1
Lynn Smith	Commissioner Pct. #2
Doyle Dickerson	Commissioner Pct. #3
Fayne Warner	Commissioner Pct. #4
Janice McDaniel	County Clerk

Judge Leath called the meeting to order and Bro. Howell led the Court in prayer.

Agenda item #1-General Business

Commissioner Smith moved to approve the minutes as written for the September 13th regular session of Court. Commissioner Warner seconded. All voted for. Motion carried.

Agenda item #2-Line Item Transfers

Commissioner Clark moved to approve the line item transfer for the Tax office. Commissioner Smith seconded. All voted for. Motion carried. See attached copy.

Agenda item #4-Consider & Possibly Take Action on Trust Bids

Two bids were tabled from the last Court meeting.

Commissioner Dickerson moved to reject the bid of \$75.00 each for lots 34 and 35, Lake Sam Rayburn from Janie Canton Maiden. Commissioner Warner seconded. All voted for. Motion carried. See attached copy.

The Court took no action on the second bid from Janie Canton Maiden that was tabled from last meeting.

A bid was received from D. H. Brashear in the amount of \$2,400.00 for 3.779 acres in the Gains League A-16.

Commissioner Dickerson moved to table this bid for further investigation by the Court. Commissioner Smith seconded. All voted for. Motion carried. See attached copy.

Agenda item #6-Discuss & Take Action on Purchasing Network

The County Information Resources Agency has approved a grant for Sabine County to network the Courthouse for high speed Internet. In the

near future some of the offices will only be able to submit reports and information to the State this way. Also the Treasurer is going to have it to send information to the insurance company.

Judge Leath said he contacted a local internet provider and one from Beaumont to give him an estimate on the cost to wire every office in this building for the high speed internet. The estimated cost is \$11,000.00. The State will pay all but \$2,100.00. This is not the final cost. The phone line from Valor will cost about \$45.00 per month. If you subtract the amount that is paid now for the Internet service, the increase per month will be \$25.00. The State furnishes high speed Internet in the Tax Office. He said he believes it is in our best interest to proceed with this but a decision has to be made by October 1st.

Judge Leath moved to accept the County Information Resource Agency Grant to have this high speed Internet installed and for the \$2,100.00 to come out of the general fund. Commissioner Dickerson seconded. All voted for. Motion carried. See attached copy.

Agenda item #7-Discuss & Take Action on the Software Group for Sheriff's Office

Judge Leath said the current server at the Sheriff's department is full and we really have no choice but to purchase a new one. He said according to the Software Group, they normally have to be replaced in about 5 years and we are well past that now. The cost will be about \$15,000.00.

Judge Leath moved to purchase a new server for the Sheriff's department. Commissioner Clark seconded. All voted for. Motion carried.

Agenda item #8-Pct. #1 to Sell His Part of Mower to Pcts. 3 & 4

This item is deleted.

Agenda item #9-Receive Bids with Possibly Take Action on Tow Chain, Pct. #2

No new bids were received.

Commissioner Smith moved to accept the bid of \$75.00 from John Greene for the tow chain. Commissioner Warner seconded. All voted for. Motion carried.

Agenda item #10-Budget Amendment

Judge Leath said according to what he has found, the Constable position is not considered a part time position.

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Commissioner Dickerson moved to amend the Constables budget by \$600.00. Commissioner Warner seconded. All voted for. Motion carried.

Agenda item #11-Set Sheriff and Constable Fees

Commissioner Clark moved to leave the fees at \$75.00.

Commissioner Smith seconded. All voted for. Motion carried. See attached copy.

Agenda item #12-Eddie Taylor to Discuss & Possible Take Action on Forest Service Roads

Eddie Taylor and Larry Felts met with the Court requesting an amendment on the Co-op Agreement with the County on 3 roads in Sabine County. This Agreement originated in 1976 and has been amended to add roads as needed for timber sales. Mr. Felts said this is only for County roads or County maintained roads that cross private land. Without this agreement, the Forest Service cannot spend money on the road. The three roads listed are as follows:

1. Mayhaw Flats South
2. Mayhaw Flats North
3. Bayou Self

Commissioner Warner moved to amend the Co-op Agreement Schedule "A" to add the 3 roads listed above. Commissioner Clark seconded. All voted for. Motion carried. See attached copies.

Judge Leath moved to approve the project agreement. Commissioner Warner seconded. All voted for. Motion carried. See attached copies.

Agenda item #16-Possible Take Action on Maintenance on Bayou Self Road

Commissioner Clark moved to accept Bayou Self road as a public road with County maintenance of Bayou Self road up to the end of the Forest Service property. Commissioner Smith seconded. All voted for. Motion carried.

Agenda item #5-David LaRue with Corp. of Engineers to Address Court

David LaRue and Ricky Raymond met with the Court to give a report of some possible Park closings in the surrounding areas. Mr. Raymond said they have been working with the same budget for several years. In the President's proposed budget for next year, they will be cut by a little over \$100,000.00. If that happens, some Parks will have to be closed and others

will see some changes made. Personnel and services will be cut. Mill Creek Park, which is in Sabine County, is one of their best revenue Parks. The most that will possibly happen with it will be a shorter recreation season. He said they do not plan to close any boat ramps.

Judge Leath said we appreciate the revenue that the Parks help bring into Sabine County.

The Court took no action.

Agenda item #17-David Waxman / Resolution for CDBG

David Waxman met with the Court requesting that the Court pass a Resolution for a Community Development Block Grant.

Commissioner Smith moved to approve this resolution.

Commissioner Dickerson seconded. All voted for. Motion carried.

Agenda item #14-2004 Mileage Certification from TXDOT

Judge Leath said TXDOT's mileage certification for Sabine County is 363 miles. No action was taken.

Agenda item #15-Pass Resolution of Home Care Month and Hospice Month

Judge Leath moved to adopt this resolution. Commissioner Clark seconded. All voted for. Motion carried. See attached copy.

Agenda item #18-Discuss & Take Action on Adopting Hazard Mitigation Plan

Judge Leath moved to adopt the Hazard Mitigation Plan. Commissioner Dickerson seconded. All voted for. Motion carried. See attached copy.

Agenda item #3-Reports

Commissioner Clark moved to accept the reports from the Treasurer and the County Clerk. Commissioner Warner seconded. All voted for. Motion carried.

Court recessed at 9:55 and reconvened at 10:08.

Agenda item #19-Pay Accounts and Salaries

Commissioner Smith moved to pay the accounts and salaries. Commissioner Clark seconded. All voted for. Motion carried.

Commissioner Smith told the Court he had talked with the people that put the cell tower up in Hemphill about putting a tower in Fairmount. They told him that they would. He said they called him a few days ago and said that Fairmount was too far away from Hemphill and that it would have to be

at Six Mile. A location was found at Six Mile and the people are saying it will be done sometime next year. This was just for information with no action taken.

Commissioner Warner moved to adjourn. Commissioner Dickerson seconded. Meeting adjourned.

Jack Leath JACK LEATH

Keith Clark KEITH CLARK

Lynn Smith LYNN SMITH

Doyle Dickerson DOYLE DICKERSON

Fayne Warner FAYNE WARNER

ATTEST: COUNTY CLERK

Janice McDaniel JANICE McDANIEL



09/24/04
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GENERAL FUND

AP Vendor Detail Ledger (Unpaid Invoices - Payment Detail)

Ledger as of : 9/24/04

Invoice Number Description	Inv.Date	Trms.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
ABCP AMERICAS BEST COMPUTER PRODUCT										
3153	09/23/04	09/23/04	11/07/04							
36- LEXMARK CARTRIDGES		6326.403		\$252.00						\$252.00
SHIPPING		6326.403		\$19.87						\$19.87
INVOICE 3153 TOTALS:				\$271.87	\$0.00	\$0.00				\$271.87
AMERICAS BEST COMPUTER PRODUCT TOTALS:				\$271.87	\$0.00	\$0.00				\$271.87
NGL ANGLER'S PRINTING & PUBLISHING										
92404	09/24/04	09/24/04	11/08/04							
250- BOOKING CARDS #80 CRIMINAL HIST. INDEX		6325.560		\$33.00						\$33.00
INVOICE 092404 TOTALS:				\$33.00	\$0.00	\$0.00				\$33.00
ANGLER'S PRINTING & PUBLISHING TOTALS:				\$33.00	\$0.00	\$0.00				\$33.00
BANK1 BANK ONE										
092304	09/24/04	09/24/04	11/08/04							
REF#2477300KS3V87D1WA		6310.499		\$26.96						\$26.96
INVOICE 092304 TOTALS:				\$26.96	\$0.00	\$0.00				\$26.96
92404										
1- MAPINFO PROFESSIONAL UPGRADE FROM V6.0 TO V7.5		6310.669		\$795.00						\$795.00
1- MAPINFO TRAINING INTRO 2- DAY CLASS		6310.669		\$795.00						\$795.00
1- MAPINFO TRAINING INTERMEDIATE 1- DAY CLASS		6310.669		\$397.50						\$397.50
1- MAPINFO TRAINING ADVANCED PROFESSIONAL 1-DAY		6310.669		\$397.50						\$397.50
UPS RED		6310.669		\$35.00						\$35.00
INVOICE 092404 TOTALS:				\$2,420.00	\$0.00	\$0.00				\$2,420.00
BANK ONE TOTALS:				\$2,446.96	\$0.00	\$0.00				\$2,446.96
BASK BASKIN'S DEPT. STORE #10										
LAY#00030	09/24/04	09/24/04	11/08/04							
1- 34 X 30 82BK PANT		6540.560		\$24.95						\$24.95
INVOICE LAY#00030 TOTALS:				\$24.95	\$0.00	\$0.00				\$24.95

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*V - Denotes Voided Check Entries

GENERAL FUND

AP Vendor Detail Ledger (Unpaid Invoices - Payment Detail)
Ledger as of : 9/24/04

Invoice Number Description	Inv.Date	Tms.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
BASKIN'S DEPT. STORE #10 TOTALS:				\$24.95	\$0.00	\$0.00				\$24.95
CHCO LAVERNE LUSK, CHEROKEE CO CLERK										
MI#31,202	09/24/04	09/24/04	11/08/04							
MI# 31,202/ JOHNATHAN SCOTT		6535.426		\$375.00						\$375.00
INVOICE MI#31,202 TOTALS:				\$375.00	\$0.00	\$0.00				\$375.00
LAVERNE LUSK, CHEROKEE CO CLERK TOTALS:				\$375.00	\$0.00	\$0.00				\$375.00
DEAN DEAN'S MEAT SERVICE										
240036	09/24/04	09/24/04	11/08/04							
2- COFFEE W/FILTER		6542.560		\$58.66						\$58.66
INVOICE 240036 TOTALS:				\$58.66	\$0.00	\$0.00				\$58.66
DEAN'S MEAT SERVICE TOTALS:				\$58.66	\$0.00	\$0.00				\$58.66
DIPA DIXIE PAPER COMPANY										
737477	09/24/04	09/24/04	11/08/04							
1- CASE GLASS & MULTI SURFACE CLEANER		6313.560		\$21.80						\$21.80
1- CASE CLEAN/FRESH SPARTAN AEROSOL		6313.560		\$40.95						\$40.95
1- CASE LIQUID BLEACH		6313.560		\$8.06						\$8.06
1- 50# PAIL LAUNDRY DETERGENT		6313.560		\$23.89						\$23.89
INVOICE 737477 TOTALS:				\$94.70	\$0.00	\$0.00				\$94.70
739534	09/24/04	09/24/04	11/08/04							
1- CASE LIQUID BLEACH		6313.560		\$8.06						\$8.06
1- CASE 2-PLY TOILET TISSUE		6313.560		\$35.26						\$35.26
1- CASE 8 OZ. WHITE FOAM CUP		6313.560		\$14.43						\$14.43
1- CASE 2-PLY KITCHEN TOWEL		6313.560		\$19.57						\$19.57
1- CASE NETCARE DISH LIQUID		6313.560		\$21.69						\$21.69
INVOICE 739534 TOTALS:				\$99.01	\$0.00	\$0.00				\$99.01
739538	09/24/04	09/24/04	11/08/04							
1- CASE 38 X 58 WHITE SUPERTUFF LINERS		6313.560		\$21.88						\$21.88
1- CASE 24 X 33 8MIC NAT MED LINERS		6313.560		\$19.68						\$19.68
INVOICE 739538 TOTALS:				\$41.56	\$0.00	\$0.00				\$41.56
739723	09/24/04	09/24/04	11/08/04							

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*V - Denotes Voided Check Entries

GENERAL FUND

AP Vendor Detail Ledger (Unpaid Invoices - Payment Detail)

Ledger as of : 9/24/04

Invoice Number Description	Inv.Date	Trms.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
1- CASE NEUTRAL DISINFECT/CLNR		6310.408		\$53.56						\$53.56
INVOICE 739723 TOTALS:				\$53.56	\$0.00	\$0.00				\$53.56
741739 1- CASE LIQUID BLEACH	09/24/04	09/24/04 6310.408	11/08/04	\$8.06						\$8.06
INVOICE 741739 TOTALS:				\$8.06	\$0.00	\$0.00				\$8.06
DIXIE PAPER COMPANY TOTALS:				\$296.89	\$0.00	\$0.00				\$296.89
OPD DONOVAN PAUL DUDINSKY										
CAUSE#SC-03227 CAUSE NO. SC-03227/JODI WHITE	09/24/04	09/24/04 6531.426	11/08/04	\$200.00						\$200.00
INVOICE CAUSE#SC-03227 TOTALS:				\$200.00	\$0.00	\$0.00				\$200.00
DONOVAN PAUL DUDINSKY TOTALS:				\$200.00	\$0.00	\$0.00				\$200.00
EEMS GOLDSTAR EMS										
092404 AMBULANCE SERVICE AGREEMENT/OCT. 2004	09/24/04	09/24/04 6325.409	11/08/04	\$10,000.00						\$10,000.00
INVOICE 092404 TOTALS:				\$10,000.00	\$0.00	\$0.00				\$10,000.00
GOLDSTAR EMS TOTALS:				\$10,000.00	\$0.00	\$0.00				\$10,000.00
XO EXXONMOBIL										
AN37235 12.32 GAL UNLEADED	09/24/04	09/24/04 6335.560	11/08/04	\$22.17						\$22.17
INVOICE AN37235 TOTALS:				\$22.17	\$0.00	\$0.00				\$22.17
CRK2562 11.83 GAL UNLEADED	09/24/04	09/24/04 6335.560	11/08/04	\$22.47						\$22.47
INVOICE CRK2562 TOTALS:				\$22.47	\$0.00	\$0.00				\$22.47
D5C2053 16.97 GAL UNLEADED	09/24/04	09/24/04 6335.560	11/08/04	\$31.90						\$31.90
INVOICE D5C2053 TOTALS:				\$31.90	\$0.00	\$0.00				\$31.90
Q0723 11.67 GAL UNLEADED	09/24/04	09/24/04 6335.560	11/08/04	\$21.00						\$21.00

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GENERAL FUND

AP Vendor Detail Ledger (Unpaid Invoices - Payment Detail)
Ledger as of : 9/24/04

Invoice Number Description	Inv.Date	Trms.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
INVOICE DTQ0723 TOTALS:				\$21.00	\$0.00	\$0.00				\$21.00
HC72481 7.47 GAL UNLEADED	09/24/04	09/24/04 6335.560	11/08/04	\$12.70						\$12.70
INVOICE HC72481 TOTALS:				\$12.70	\$0.00	\$0.00				\$12.70
HCA2411 14.26 GAL UNLEADED	09/24/04	09/24/04 6335.560	11/08/04	\$26.09						\$26.09
INVOICE HCA2411 TOTALS:				\$26.09	\$0.00	\$0.00				\$26.09
HF36714 11.61 GAL UNLEADED	09/24/04	09/24/04 6335.560	11/08/04	\$20.08						\$20.08
INVOICE HF36714 TOTALS:				\$20.08	\$0.00	\$0.00				\$20.08
HSB1023 11.91 GAL UNLEADED	09/24/04	09/24/04 6335.560	11/08/04	\$21.07						\$21.07
INVOICE HSB1023 TOTALS:				\$21.07	\$0.00	\$0.00				\$21.07
HSH2990 14.19 GAL UNLEADED	09/24/04	09/24/04 6335.560	11/08/04	\$26.25						\$26.25
INVOICE HSH2990 TOTALS:				\$26.25	\$0.00	\$0.00				\$26.25
HSH3244 8.37 GAL UNLEADED	09/24/04	09/24/04 6335.560	11/08/04	\$15.40						\$15.40
INVOICE HSH3244 TOTALS:				\$15.40	\$0.00	\$0.00				\$15.40
EXXONMOBIL TOTALS:				\$219.13	\$0.00	\$0.00				\$219.13
HEFM	HEMPHILL FAMILY MEDICINE RHC									
092404	09/24/04	09/24/04	11/08/04							
9/14/04- PATIENT#006306-02 LEO GUY		6543.560		\$60.00						\$60.00
9/14/04- PATIENT#008663-02 CHARLES PARKS		6543.560		\$60.00						\$60.00
9/7/04- PATIENT#008634-02 BARRY LUDD		6543.560		\$60.00						\$60.00
9/8/04- PATIENT#008634-02 BARRY LUDD		6543.560		\$60.00						\$60.00
9/7/04- PATIENT#008554-02 DONNEY SWINNEY		6543.560		\$60.00						\$60.00
INVOICE 092404 TOTALS:				\$300.00	\$0.00	\$0.00				\$300.00
HEMPHILL FAMILY MEDICINE RHC TOTALS:				\$300.00	\$0.00	\$0.00				\$300.00

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GENERAL FUND

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Invoice Number Description	Inv.Date	Trns.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
JECC JEFFERSON COUNTY CLERK										
CAUSE#88723	09/24/04	09/24/04	11/08/04							
CAUSE NO. 88723/ BARBARA BURCH		6535.426		\$256.00						\$256.00
		INVOICE CAUSE#88723 TOTALS:		\$256.00	\$0.00	\$0.00				\$256.00
		JEFFERSON COUNTY CLERK TOTALS:		\$256.00	\$0.00	\$0.00				\$256.00
JOLK JOHNNY'S LOCK & KEY										
092004	09/23/04	09/23/04	11/07/04							
SERVICE CALL TO OPEN SAFE		6310.403		\$55.00						\$55.00
		INVOICE 092004 TOTALS:		\$55.00	\$0.00	\$0.00				\$55.00
		JOHNNY'S LOCK & KEY TOTALS:		\$55.00	\$0.00	\$0.00				\$55.00
KENF KEN FOWLER ENTERPRISES										
092404	09/21/04	09/24/04	11/05/04							
SERVICE CHARGE/ ADD FREON TO CO CLERK A/C		6450.408		\$45.00						\$45.00
		INVOICE 092404 TOTALS:		\$45.00	\$0.00	\$0.00				\$45.00
		KEN FOWLER ENTERPRISES TOTALS:		\$45.00	\$0.00	\$0.00				\$45.00
BAU L & B AUTO REPAIR										
7383	09/24/04	09/24/04	11/08/04							
1- VOLTAGE REGULATOR		6106.435		\$48.52						\$48.52
1- VOLTAGE REGULATOR CONNECTOR		6106.435		\$10.64						\$10.64
SHOP SUPPLIES		6106.435		\$0.59						\$0.59
LABOR		6106.435		\$141.25						\$141.25
HAZARDOUS MATERIALS		6106.435		\$1.41						\$1.41
		INVOICE 57383 TOTALS:		\$202.41	\$0.00	\$0.00				\$202.41
		L & B AUTO REPAIR TOTALS:		\$202.41	\$0.00	\$0.00				\$202.41
LEXN LEXISNEXIS										
08198804	09/24/04	09/24/04	11/08/04							
ONLINE CHARGES		6524.450		\$55.00						\$55.00
		INVOICE 0408198804 TOTALS:		\$55.00	\$0.00	\$0.00				\$55.00

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GENERAL FUND

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Invoice Number Description	Inv.Date	Trns.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
LEXISNEXIS TOTALS:				\$55.00	\$0.00	\$0.00				\$55.00
MISA	MIKE'S SANITATION									
092404	09/24/04	09/24/04	11/08/04							
TRASH PICK-UP FOR AUGUST, 2004		6614.409		\$80.00						\$80.00
INVOICE 092404 TOTALS:				\$80.00	\$0.00	\$0.00				\$80.00
MIKE'S SANITATION TOTALS:				\$80.00	\$0.00	\$0.00				\$80.00
PIBO	PITNEY BOWES									
3105047-SP04	09/24/04	09/24/04	11/08/04							
METER RENTAL FOR 6/30-9/30/04		6612.409		\$701.22						\$701.22
INVOICE 3105047-SP04 TOTALS:				\$701.22	\$0.00	\$0.00				\$701.22
PITNEY BOWES TOTALS:				\$701.22	\$0.00	\$0.00				\$701.22
POST	POSTMASTER									
BOX#219	09/24/04	09/24/04	11/08/04							
BOX # 219		6315.409		\$36.00						\$36.00
INVOICE BOX#219 TOTALS:				\$36.00	\$0.00	\$0.00				\$36.00
POSTMASTER TOTALS:				\$36.00	\$0.00	\$0.00				\$36.00
QUCO	QUILL CORPORATION									
1997701	09/24/04	09/24/04	11/08/04							
1- BOX 1/2" PLASTIC BINDING SPIRALS		6310.669		\$12.49						\$12.49
BLK										
1- DOZ. ATLANTIS BALL POINT PEN BLK		6310.669		\$9.49						\$9.49
1- PK SCOTCH MAGIC TAPE 3/4"		6310.669		\$7.99						\$7.99
1- DOZ. SELF-STICK NOTES 3 X 3" YELLOW		6310.669		\$1.99						\$1.99
INVOICE 1997701 TOTALS:				\$31.96	\$0.00	\$0.00				\$31.96
2047862	09/24/04	09/24/04	11/08/04							
1- PK COMB BINDING COVERS		6310.669		\$11.99						\$11.99
2- TOMBOW MONO AQUA LIQUID PERMAN		6310.669		\$4.02						\$4.02
INVOICE 2047862 TOTALS:				\$16.01	\$0.00	\$0.00				\$16.01
2060034	09/24/04	09/24/04	11/08/04							

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*V - Denotes Voided Check Entries

GENERAL FUND

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Invoice Number Description	Inv.Date	Tms.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
1- HP PRINT CARTRIDGE DESKJET660 BLK		6310.450		\$26.99						\$26.99
1- DOZ. RSVP RUBBERIZED GRIP PEN BLK		6310.450		\$5.49						\$5.49
1- BOX BLUE/RED BORDER SHIPPING LABEL		6310.450		\$13.99						\$13.99
INVOICE 2060034 TOTALS:				\$46.47	\$0.00	\$0.00				\$46.47
2073777	09/24/04	09/24/04	11/08/04							
1- 256MB CRUZER-MINI USB FLASH		6310.669		\$49.99						\$49.99
INVOICE 2073777 TOTALS:				\$49.99	\$0.00	\$0.00				\$49.99
093479	09/24/04	09/24/04	11/08/04							
6- BOX STANDARD CHISEL POINT STAPLES		6310.455		\$4.44						\$4.44
1- 9 1/2 X 11' COMPUTER PAPER		6310.455		\$31.99						\$31.99
3- BOX QUILL MINI BINDER CLIPS		6310.455		\$1.47						\$1.47
1- STAPLE REMOVER		6310.455		\$0.69						\$0.69
1- DOZ. JIMMIE ROLLERBALL PEN BLK		6310.455		\$9.48						\$9.48
1- BOX 3 1/2" FORMATTED DISK		6310.455		\$2.99						\$2.99
1- DAILY DESK CALENDER REFILL		6310.455		\$1.19						\$1.19
INVOICE 2093479 TOTALS:				\$52.25	\$0.00	\$0.00				\$52.25
QUILL CORPORATION TOTALS:				\$196.68	\$0.00	\$0.00				\$196.68
ACD	SAM'S CLUB									
003682	09/24/04	09/24/04	11/08/04							
10- CHIPS		6542.560		\$87.80						\$87.80
35- SNACK CAKES & COOKIES		6542.560		\$149.71						\$149.71
16- CEREAL		6542.560		\$102.19						\$102.19
9- COFFEE		6542.560		\$49.76						\$49.76
10- SNACK PACK PUDDING		6542.560		\$58.70						\$58.70
1- T-160 VHS 10PK		6310.560		\$10.86						\$10.86
INVOICE 003682 TOTALS:				\$459.02	\$0.00	\$0.00				\$459.02
006975	09/24/04	09/24/04	11/08/04							
2- LBL 3 X 5 20CT WHITE		6310.560		\$3.54						\$3.54
2- LBL REPORT CVR 75CT		6310.560		\$3.54						\$3.54
INVOICE 006975 TOTALS:				\$7.08	\$0.00	\$0.00				\$7.08
SAM'S CLUB TOTALS:				\$466.10	\$0.00	\$0.00				\$466.10

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*V - Denotes Voided Check Entries

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GENERAL FUND

AP Vendor Detail Ledger (Unpaid Invoices - Payment Detail)

Ledger as of : 9/24/04

Invoice Number Description	Inv.Date	Trms.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
SCHD SABINE COUNTY HOSPITAL DIST.										
23194-140244	09/24/04	09/24/04	11/08/04							
TONY MILLER DRUG TEST		6543.560		\$56.25						\$56.25
INVOICE 23194-140244 TOTALS:				\$56.25	\$0.00	\$0.00				\$56.25
SABINE COUNTY HOSPITAL DIST. TOTALS:				\$56.25	\$0.00	\$0.00				\$56.25
SCOS SABINE COUNTY SHERIFF DEPT.										
092404	09/24/04	09/24/04	11/08/04							
8- ROLLS FILM DEVELOPED		6325.560		\$40.71						\$40.71
INVOICE 092404 TOTALS:				\$40.71	\$0.00	\$0.00				\$40.71
SABINE COUNTY SHERIFF DEPT. TOTALS:				\$40.71	\$0.00	\$0.00				\$40.71
SCSD SABINE COUNTY SHERIFF'S DEPT.										
092404	09/24/04	09/24/04	11/08/04							
9/3/04 TRIP TO PICKUP FILM		6425.560		\$5.20						\$5.20
9/9/04 JAMES PAYNE TRIP TO PICKUP 2- INMATES		6335.560		\$20.00						\$20.00
9/9/04 JAMES PAYNE 2- INMATES		6425.560		\$5.18						\$5.18
9/21/04 MEALS TRIP TO HUNTSVILLE TO DELIVER INMATE		6425.560		\$6.38						\$6.38
INVOICE 092404 TOTALS:				\$36.76	\$0.00	\$0.00				\$36.76
SABINE COUNTY SHERIFF'S DEPT. TOTALS:				\$36.76	\$0.00	\$0.00				\$36.76
SHME SHIRES & METTAUER										
305	09/24/04	09/24/04	11/08/04							
NO.6012/MARGIE PERCIVAL 0.8HR		6531.435		\$48.00						\$48.00
INVOICE 305 TOTALS:				\$48.00	\$0.00	\$0.00				\$48.00
SHIRES & METTAUER TOTALS:				\$48.00	\$0.00	\$0.00				\$48.00
SMAU SMITH'S AUTO SUPPLY										
00001013	09/24/04	09/24/04	11/08/04							
REPLACE FRONT BRAKES		6451.560		\$45.00						\$45.00
TURNED 2- ROTORS		6451.560		\$30.00						\$30.00
INVOICE 00001013 TOTALS:				\$75.00	\$0.00	\$0.00				\$75.00

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GENERAL FUND

AP Vendor Detail Ledger (Unpaid Invoices - Payment Detail)

Ledger as of : 9/24/04

Invoice Number Description	Inv.Date	Tms.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
SMITH'S AUTO SUPPLY TOTALS:				\$75.00	\$0.00	\$0.00				\$75.00
SPLW	SPEEDY LUBE, TIRE & MUFFLER									
12200	09/24/04	09/24/04	11/08/04							
OIL/LUBE LIC#866392		6335.560		\$28.75						\$28.75
INVOICE 12200 TOTALS:				\$28.75	\$0.00	\$0.00				\$28.75
12204	09/24/04	09/24/04	11/08/04							
OIL/LUBE LIC#840132		6335.560		\$26.50						\$26.50
INVOICE 12204 TOTALS:				\$26.50	\$0.00	\$0.00				\$26.50
12326	09/24/04	09/24/04	11/08/04							
2- TIRES BALANCED/ROTATION LIC#837377		6335.560		\$20.00						\$20.00
INVOICE 12326 TOTALS:				\$20.00	\$0.00	\$0.00				\$20.00
12357	09/24/04	09/24/04	11/08/04							
OIL/LUBE LIC# 763696		6335.560		\$27.00						\$27.00
INVOICE 12357 TOTALS:				\$27.00	\$0.00	\$0.00				\$27.00
12436	09/24/04	09/24/04	11/08/04							
OIL/LUBE LIC# 804270		6335.560		\$27.00						\$27.00
INVOICE 12436 TOTALS:				\$27.00	\$0.00	\$0.00				\$27.00
2515	09/24/04	09/24/04	11/08/04							
2- TIRES MOUNTED LIC#840132		6335.560		\$20.00						\$20.00
INVOICE 12515 TOTALS:				\$20.00	\$0.00	\$0.00				\$20.00
12584	09/24/04	09/24/04	11/08/04							
OIL/LUBE LIC#837377		6335.560		\$27.00						\$27.00
INVOICE 12584 TOTALS:				\$27.00	\$0.00	\$0.00				\$27.00
12609	09/24/04	09/24/04	11/08/04							
OIL/LUBE LIC# 840132		6335.560		\$27.00						\$27.00
INVOICE 12609 TOTALS:				\$27.00	\$0.00	\$0.00				\$27.00
2639	09/24/04	09/24/04	11/08/04							
OIL/LUBE LIC# 749396		6335.560		\$27.00						\$27.00
INVOICE 12639 TOTALS:				\$27.00	\$0.00	\$0.00				\$27.00
12666	09/24/04	09/24/04	11/08/04							

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*V - Denotes Voided Check Entries

GENERAL FUND

AP Vendor Detail Ledger (Unpaid Invoices - Payment Detail)

Ledger as of : 9/24/04

Invoice Number Description	Inv.Date	Tms.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
OIL/LUBE LIC# 804526		6335.560		\$27.00						\$27.00
TRANSMISSION SERVICE LIC# 804526		6335.560		\$59.95						\$59.95
2- TIRES BALANCED/ROTATION		6335.560		\$20.00						\$20.00
INVOICE 12666 TOTALS:				\$106.95	\$0.00	\$0.00				\$106.95
SPEEDY LUBE, TIRE & MUFFLER TOTALS:				\$337.20	\$0.00	\$0.00				\$337.20
STEM STEVE MILLER										
092404	09/24/04	09/24/04	11/08/04							
221 MILES @ .345 FOR 8/14/04 - 9/17/04		6441.457		\$76.25						\$76.25
INVOICE 092404 TOTALS:				\$76.25	\$0.00	\$0.00				\$76.25
STEVE MILLER TOTALS:				\$76.25	\$0.00	\$0.00				\$76.25
STOR STORY-WRIGHT OFFICE SUPPLY										
008987	09/23/04	09/23/04	11/07/04							
2- TRAVAN CARTRIDGES		6310.403		\$79.98						\$79.98
INVOICE 008987 TOTALS:				\$79.98	\$0.00	\$0.00				\$79.98
009657	09/23/04	09/23/04	11/07/04							
1- TRAVAN CARTRIDGE		6310.403		\$39.99						\$39.99
INVOICE 009657 TOTALS:				\$39.99	\$0.00	\$0.00				\$39.99
009658	09/23/04	09/23/04	11/07/04							
1- TRAVAN CARTRIDGE		6310.403		\$39.99						\$39.99
INVOICE 009658 TOTALS:				\$39.99	\$0.00	\$0.00				\$39.99
010665	09/23/04	09/23/04	11/07/04							
1- IDE-BLACK INK STAMP PAD 2 OZ.		6310.403		\$6.95						\$6.95
INVOICE 010665 TOTALS:				\$6.95	\$0.00	\$0.00				\$6.95
STORY-WRIGHT OFFICE SUPPLY TOTALS:				\$166.91	\$0.00	\$0.00				\$166.91
TAMR TAMMY REEVES										
092404	09/24/04	09/24/04	11/08/04							
110 MILES TO LUFKIN FOR QUARTERLY MEETING		6470.499		\$37.95						\$37.95
1- DAY MEALS		6470.499		\$25.00						\$25.00
INVOICE 092404 TOTALS:				\$62.95	\$0.00	\$0.00				\$62.95

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*V - Denotes Voided Check Entries

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GENERAL FUND

AP Vendor Detail Ledger (Unpaid Invoices - Payment Detail)

Ledger as of : 9/24/04

Invoice Number Description	Inv.Date	Trms.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
TAMMY REEVES TOTALS:				\$62.95	\$0.00	\$0.00				\$62.95
TSGI THE SOFTWARE GROUP, INC.										
49614	09/24/04	09/24/04 6501.455	11/08/04	\$84.33						\$84.33
HRDWARE SUPP/ASSIST FOR 10/1-12/31/04										
INVOICE 49614 TOTALS:				\$84.33	\$0.00	\$0.00				\$84.33
49615	09/24/04	09/24/04 6501.455	11/08/04	\$548.00						\$548.00
JP CLIENT SUPP/SFTWARE UPDATE FOR 10/1-12/31/04										
INVOICE 49615 TOTALS:				\$548.00	\$0.00	\$0.00				\$548.00
49616	09/24/04	09/24/04 6501.457	11/08/04	\$84.33						\$84.33
HRDWARE SUPP/ASSIST FOR 10/1-12/31/04										
INVOICE 49616 TOTALS:				\$84.33	\$0.00	\$0.00				\$84.33
49617	09/24/04	09/24/04 6501.457	11/08/04	\$548.00						\$548.00
JP CLIENT SUPP/SFTWARE UPDATE FOR 10/1-12/31/04										
INVOICE 49617 TOTALS:				\$548.00	\$0.00	\$0.00				\$548.00
49618	09/24/04	09/24/04 6502.560	11/08/04	\$84.33						\$84.33
HRDWARE SUPP/ASSIST FOR 10/1-12/31/04										
INVOICE 49618 TOTALS:				\$84.33	\$0.00	\$0.00				\$84.33
49619	09/24/04	09/24/04 6502.560	11/08/04	\$2,494.00						\$2,494.00
SHERIFF CLIENT SUPP/SFTUPDATE FOR 10/1-12/31/04										
INVOICE 49619 TOTALS:				\$2,494.00	\$0.00	\$0.00				\$2,494.00
49620	09/24/04	09/24/04 6502.560	11/08/04	\$126.00						\$126.00
WRD MERGE CLIENT SUPP/SFTUPDATE FOR 10/1-12/31/04										
INVOICE 49620 TOTALS:				\$126.00	\$0.00	\$0.00				\$126.00
9937	09/24/04	09/24/04 6310.455	11/08/04	\$149.00						\$149.00
1- PROCOMM PLUS 32 V4.8 SOFTWARE										
FREIGHT				\$6.26						\$6.26
INVOICE 49937 TOTALS:				\$155.26	\$0.00	\$0.00				\$155.26

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*V - Denotes Voided Check Entries

GENERAL FUND

AP Vendor Detail Ledger (Unpaid Invoices - Payment Detail)
Ledger as of : 9/24/04

Invoice Number Description	Inv.Date	Tms.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
THE SOFTWARE GROUP, INC. TOTALS:				\$4,124.25	\$0.00	\$0.00				\$4,124.25
USBC	US BANK CORPORATE TRUST SERVIC									
CSC#75	09/24/04	09/24/04	11/08/04							
REF:NEWTON COUNTY/97253010- DANYEL WIEBENGA		6542.560		\$105.00						\$105.00
INVOICE CSC#75 TOTALS:				\$105.00	\$0.00	\$0.00				\$105.00
US BANK CORPORATE TRUST SERVIC TOTALS:				\$105.00	\$0.00	\$0.00				\$105.00
WACO	WALMART COMMUNITY									
092404	09/24/04	09/24/04	11/08/04							
LATE FEE		6310.408		\$1.17						\$1.17
INVOICE 092404 TOTALS:				\$1.17	\$0.00	\$0.00				\$1.17
WALMART COMMUNITY TOTALS:				\$1.17	\$0.00	\$0.00				\$1.17
LEDGER TOTALS:				\$21,450.32	\$0.00	\$0.00				\$21,450.32

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*V - Denotes Voided Check Entries

SIGN HERE FOR PAYMENT APPROVAL

Jack Leath
Jack Leath
County Judge

SIGN HERE FOR PAYMENT APPROVAL

Janice McDaniel
Janice McDaniel
County Clerk

SIGN HERE FOR PAYMENT APPROVAL

Keith Clark
Keith Clark
Commissioner Pct. 1

SIGN HERE FOR PAYMENT APPROVAL

Lynn Smith
Lynn Smith
Commissioner Pct. 2

SIGN HERE FOR PAYMENT APPROVAL

Doyle Dickerson
Doyle Dickerson
Commissioner Pct. 3

SIGN HERE FOR PAYMENT APPROVAL

Fayne Warner
Fayne Warner
Commissioner Pct. 4

PP 504

Approved for payment by Sabine County Commissioner's Court September 27, 2004.

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ROAD AND BRIDGES

AP Vendor Detail Ledger (Unpaid Invoices - Payment Detail)

Ledger as of : 9/24/04

Invoice Number Description	Inv.Date	Trms.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
BIG4										
BIG "4", INC.										
00326836 60 YRDS ROAD BASE	09/23/04	09/23/04 6377.601	09/23/04	\$360.00						\$360.00
				<u>\$360.00</u>	<u>\$0.00</u>	<u>\$0.00</u>				<u>\$360.00</u>
				INVOICE 00326836 TOTALS:						
00326837 48 YRDS ROAD BASE	09/23/04	09/23/04 6377.604	09/23/04	\$288.00						\$288.00
				<u>\$288.00</u>	<u>\$0.00</u>	<u>\$0.00</u>				<u>\$288.00</u>
				INVOICE 00326837 TOTALS:						
00326869 96 YRDS ROAD BASE	09/23/04	09/23/04 6377.603	09/23/04	\$576.00						\$576.00
				<u>\$576.00</u>	<u>\$0.00</u>	<u>\$0.00</u>				<u>\$576.00</u>
				INVOICE 00326869 TOTALS:						
00326883 60 YRDS ROAD BASE	09/23/04	09/23/04 6377.601	09/23/04	\$360.00						\$360.00
				<u>\$360.00</u>	<u>\$0.00</u>	<u>\$0.00</u>				<u>\$360.00</u>
				INVOICE 00326883 TOTALS:						
00326884 96 YRDS ROAD BASE	09/23/04	09/23/04 6377.603	09/23/04	\$576.00						\$576.00
				<u>\$576.00</u>	<u>\$0.00</u>	<u>\$0.00</u>				<u>\$576.00</u>
				INVOICE 00326884 TOTALS:						
00326905 36 YRDS ROAD BASE	09/23/04	09/23/04 6377.601	09/23/04	\$216.00						\$216.00
				<u>\$216.00</u>	<u>\$0.00</u>	<u>\$0.00</u>				<u>\$216.00</u>
				INVOICE 00326905 TOTALS:						
00326911 84 YRDS ROAD BASE	09/23/04	09/23/04 6377.601	09/23/04	\$504.00						\$504.00
				<u>\$504.00</u>	<u>\$0.00</u>	<u>\$0.00</u>				<u>\$504.00</u>
				INVOICE 00326911 TOTALS:						
00326928 96 YRDS ROAD BASE	09/23/04	09/23/04 6377.601	09/23/04	\$576.00						\$576.00
				<u>\$576.00</u>	<u>\$0.00</u>	<u>\$0.00</u>				<u>\$576.00</u>
				INVOICE 00326928 TOTALS:						
00326949 12 YRDS ROAD BASE	09/23/04	09/23/04 6377.604	09/23/04	\$72.00						\$72.00
				<u>\$72.00</u>	<u>\$0.00</u>	<u>\$0.00</u>				<u>\$72.00</u>
				INVOICE 00326949 TOTALS:						
				BIG "4", INC. TOTALS:	\$3,528.00	\$0.00	\$0.00			\$3,528.00

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CAPC CLEVELAND ASPHALT PRODUCTS CO.

*V - Denotes Voided Check Entries

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ROAD AND BRIDGES

AP Vendor Detail Ledger (Unpaid Invoices - Payment Detail)
Ledger as of : 9/24/04

Invoice Number Description	Inv.Date	Trns.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
16091	09/23/04	09/23/04	09/23/04							
2410.46 GAL. ROAD OIL		6378.602		\$1,928.37						\$1,928.37
INVOICE 16091 TOTALS:				\$1,928.37	\$0.00	\$0.00				\$1,928.37
CLEVELAND ASPHALT PRODUCTS CO. TOTALS:				\$1,928.37	\$0.00	\$0.00				\$1,928.37
GEOB GEO. P. BANE, INC.										
01051661	09/23/04	09/23/04	09/23/04							
1- SENDER UNIT		6356.602		\$159.06						\$159.06
FREIGHT IN		6356.602		\$10.53						\$10.53
1- FILTER		6356.602		\$51.37						\$51.37
FREIGHT OUT		6356.602		\$5.34						\$5.34
INVOICE 01051661 TOTALS:				\$226.30	\$0.00	\$0.00				\$226.30
GEO. P. BANE, INC. TOTALS:				\$226.30	\$0.00	\$0.00				\$226.30
GMWS G-M WATER SUPPLY CORP.										
ACC#1262/0904	09/23/04	09/23/04	09/23/04							
WATER BILL		6440.602		\$29.65						\$29.65
INVOICE ACC#1262/0904 TOTALS:				\$29.65	\$0.00	\$0.00				\$29.65
G-M WATER SUPPLY CORP. TOTALS:				\$29.65	\$0.00	\$0.00				\$29.65
WSC GULF WELDING SUPPLY CO.										
519000	09/23/04	09/23/04	09/23/04							
5- LB WLD -010410/ MCKAY AWS E6011		6657.602		\$10.50						\$10.50
INVOICE 519000 TOTALS:				\$10.50	\$0.00	\$0.00				\$10.50
GULF WELDING SUPPLY CO. TOTALS:				\$10.50	\$0.00	\$0.00				\$10.50
JTGR J.T. GREENE TRUCK & EQUIPMENT										
1000757	09/23/04	09/23/04	09/23/04							
1- 13.00-14.00 X 24 TUBE		6356.604		\$39.95						\$39.95
1- HR LABOR TO MILAM TO REPAIR TIRE		6345.604		\$45.00						\$45.00
INVOICE 1000757 TOTALS:				\$84.95	\$0.00	\$0.00				\$84.95
000760	09/23/04	09/23/04	09/23/04							
1- K080620 BELT		6357.604		\$41.65						\$41.65

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*V - Denotes Voided Check Entries

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ROAD AND BRIDGES

AP Vendor Detail Ledger (Unpaid Invoices - Payment Detail)
Ledger as of : 9/24/04

Invoice Number Description	Inv.Date	Trms.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
INVOICE 1000760 TOTALS:				\$41.65	\$0.00	\$0.00				\$41.65
1000768	09/23/04	09/23/04	09/23/04							
PARTS		6356.604		\$72.57						\$72.57
2- HRS LABOR REBUILD ALTERNATOR		6345.604		\$90.00						\$90.00
INVOICE 1000768 TOTALS:				\$162.57	\$0.00	\$0.00				\$162.57
1000773	09/23/04	09/23/04	09/23/04							
1- CASE 2" HYD PACKING KIT		6357.604		\$29.78						\$29.78
2- HRS LABOR REPLACE HYD PACKING IN CYLINDER		6346.604		\$90.00						\$90.00
INVOICE 1000773 TOTALS:				\$119.78	\$0.00	\$0.00				\$119.78
J.T. GREENE TRUCK & EQUIPMENT TOTALS:				\$408.95	\$0.00	\$0.00				\$408.95
LETC	LETCO - GROUP									
8596936	09/23/04	09/23/04	09/23/04							
22.67 TONS ROAD BASE		6377.602		\$294.71						\$294.71
INVOICE 8596936 TOTALS:				\$294.71	\$0.00	\$0.00				\$294.71
8598694	09/23/04	09/23/04	09/23/04							
22.06 TONS ROAD BASE		6377.602		\$286.78						\$286.78
INVOICE 8598694 TOTALS:				\$286.78	\$0.00	\$0.00				\$286.78
8598699	09/23/04	09/23/04	09/23/04							
21.88 TONS ROAD BASE		6377.602		\$284.44						\$284.44
INVOICE 8598699 TOTALS:				\$284.44	\$0.00	\$0.00				\$284.44
8600675	09/23/04	09/23/04	09/23/04							
22.41 TONS ROAD BASE		6377.602		\$291.33						\$291.33
INVOICE 8600675 TOTALS:				\$291.33	\$0.00	\$0.00				\$291.33
8602348	09/23/04	09/23/04	09/23/04							
20.93 TONS ROAD BASE		6377.602		\$272.09						\$272.09
INVOICE 8602348 TOTALS:				\$272.09	\$0.00	\$0.00				\$272.09
8602350	09/23/04	09/23/04	09/23/04							
22.35 TONS ROAD BASE		6377.602		\$290.55						\$290.55
INVOICE 8602350 TOTALS:				\$290.55	\$0.00	\$0.00				\$290.55
8602353	09/23/04	09/23/04	09/23/04							

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*V - Denotes Voided Check Entries

ROAD AND BRIDGES

AP Vendor Detail Ledger (Unpaid Invoices - Payment Detail)

Ledger as of : 9/24/04

Invoice Number Description	Inv.Date	Trns.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
22.32 TONS ROAD BASE		6377.602		\$290.16						\$290.16
INVOICE 8602353 TOTALS:				\$290.16	\$0.00	\$0.00				\$290.16
LETCO - GROUP TOTALS:				\$2,010.06	\$0.00	\$0.00				\$2,010.06
SMMS SMITH MUNICIPAL SUPPLIES										
00-5511	09/23/04	09/23/04	09/23/04							
2- 24 X 24 NARROW BRIDGE YELLOW REFLECTIVE SHIPPING		6657.603		\$48.48						\$48.48
		6657.603		\$3.87						\$3.87
INVOICE 00-5511 TOTALS:				\$52.35	\$0.00	\$0.00				\$52.35
00-5511/PCT#1	09/23/04	09/23/04	09/23/04							
2- 24" STOP SIGNS SHIPPING		6657.601		\$46.92						\$46.92
		6657.601		\$3.86						\$3.86
INVOICE 00-5511/PCT#1 TOTALS:				\$50.78	\$0.00	\$0.00				\$50.78
SMITH MUNICIPAL SUPPLIES TOTALS:				\$103.13	\$0.00	\$0.00				\$103.13
TABA TAMMY BAKER										
092004	09/23/04	09/23/04	09/23/04							
RIGHT OF WAY EASEMENT		6381.601		\$3,615.00						\$3,615.00
INVOICE 092004 TOTALS:				\$3,615.00	\$0.00	\$0.00				\$3,615.00
TAMMY BAKER TOTALS:				\$3,615.00	\$0.00	\$0.00				\$3,615.00
LEDGER TOTALS:				\$11,859.96	\$0.00	\$0.00				\$11,859.96

VOI PP PA 508

*V - Denotes Voided Check Entries

SIGN HERE FOR PAYMENT APPROVAL

Jack Leath

Jack Leath
County Judge

SIGN HERE FOR PAYMENT APPROVAL

Janice McDaniel

Janice McDaniel
County Clerk

SIGN HERE FOR PAYMENT APPROVAL

Keith Clark

Keith Clark
Commissioner Pct. 1

SIGN HERE FOR PAYMENT APPROVAL

Lynn Smith

Lynn Smith
Commissioner Pct. 2

SIGN HERE FOR PAYMENT APPROVAL

Doyle Dickerson

Doyle Dickerson
Commissioner Pct. 3

SIGN HERE FOR PAYMENT APPROVAL

Fayne Warner

Fayne Warner
Commissioner Pct. 4

PP Pg 509

Approved for payment by Sabine County Commissioner's Court September 27, 2004.

09/24/04
3:23:10 PM

SABINE COUNTY ROAD AND BRIDGE 2
AP Vendor Detail Ledger (Unpaid Invoices - Payment Detail)
Ledger as of : 9/24/04

Invoice Number Description	Inv.Date	Trms.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
DONS										
DON'S AUTO SALVAGE & OILFIELD										
13669	09/23/04	09/23/04	09/23/04							
INSTALL NEW BLADES		6346.606		\$25.00						\$25.00
WELD BOOM ARM CYLINDER		6346.606		\$50.00						\$50.00
				<u>\$75.00</u>	<u>\$0.00</u>	<u>\$0.00</u>				<u>\$75.00</u>
				<u>\$75.00</u>	<u>\$0.00</u>	<u>\$0.00</u>				<u>\$75.00</u>
				<u>\$75.00</u>	<u>\$0.00</u>	<u>\$0.00</u>				<u>\$75.00</u>

PP Pg 510

*V - Denotes Voided Check Entries

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Jack Leath
Jack Leath
County Judge

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Janice McDaniel
Janice McDaniel
County Clerk

SIGN HERE FOR PAYMENT APPROVAL

Keith Clark
Keith Clark
Commissioner Pct. 1

SIGN HERE FOR PAYMENT APPROVAL

Lynn Smith
Lynn Smith
Commissioner Pct. 2

PP PA 511

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Doyle Dickerson
Doyle Dickerson
Commissioner Pct. 3

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Fayne Warner
Fayne Warner
Commissioner Pct. 4

Approved for payment by Sabine County Commissioner's Court September 27, 2004.

09/24/04
3:23:41 PM

SABINE COUNTY FSM/SPECIAL PROJECTS
AP Vendor Detail Ledger (Unpaid Invoices - Payment Detail)
Ledger as of : 9/24/04

Invoice Number Description	Inv.Date	Trns.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
NACO	NACOGDOCHES COUNTY									
092004	09/23/04	09/23/04	09/23/04							
DRUG TASK FORCE 2ND QUARTER 9/1-11/30/04		6465.225		\$3,475.00						\$3,475.00
INVOICE 092004 TOTALS:				<u>\$3,475.00</u>	<u>\$0.00</u>	<u>\$0.00</u>				<u>\$3,475.00</u>
NACOGDOCHES COUNTY TOTALS:				<u>\$3,475.00</u>	<u>\$0.00</u>	<u>\$0.00</u>				<u>\$3,475.00</u>
LEDGER TOTALS:				<u><u>\$3,475.00</u></u>	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>				<u><u>\$3,475.00</u></u>

PP PA 512

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Jack Leath
Jack Leath
County Judge

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Janice McDaniel
Janice McDaniel
County Clerk

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Keith Clark
Keith Clark
Commissioner Pct. 1

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Lynn Smith
Lynn Smith
Commissioner Pct. 2

Vol PP PD 513

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Doyle Dickerson
Doyle Dickerson
Commissioner Pct. 3

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Fayne Warner
Fayne Warner
Commissioner Pct. 4

Approved for payment by Sabine County Commissioner's Court September 27, 2004.

09/24/04
3:24:29 PM

CONVENTION/VISITORS BUREAU
AP Vendor Detail Ledger (Unpaid Invoices - Payment Detail)
Ledger as of : 9/24/04

Invoice Number Description	Inv.Date	Trns.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
GCWI GROVER C. WINSLOW										
092004	09/23/04	09/23/04	11/07/04							
RENT ON BUILDING FOR OCTOBER, 2004		6440.580		\$300.00						\$300.00
		INVOICE 092004 TOTALS:		\$300.00	\$0.00	\$0.00				\$300.00
		GROVER C. WINSLOW TOTALS:		\$300.00	\$0.00	\$0.00				\$300.00
		LEDGER TOTALS:		\$300.00	\$0.00	\$0.00				\$300.00

VOID PP PO 514

*V - Denotes Voided Check Entries

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Jack Leath
Jack Leath
County Judge

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Janice McDaniel
Janice McDaniel
County Clerk

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Keith Clark
Keith Clark
Commissioner Pct. 1

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Lynn Smith
Lynn Smith
Commissioner Pct. 2

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Doyle Dickerson
Doyle Dickerson
Commissioner Pct. 3

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Fayne Warner
Fayne Warner
Commissioner Pct. 4

101 PP PG 515

Approved for payment by Sabine County Commissioner's Court September 27, 2004.

09/24/04
3:24:59 PM

RECORD RETENTION FUND

Page: 1

AP Vendor Detail Ledger (Unpaid Invoices - Payment Detail)

Ledger as of : 9/24/04

Invoice Number Description	Inv.Date	Trns.Date Account	Due.Date	Amount	Discount	Amount Paid	Check Date	Check Number	Bank	Balance
SFAU STEPHEN F. AUSTIN STATE UNIVER										
476025-4	09/24/04	09/24/04	09/24/04							
SCAN PLAT MAPS/4TH QUARTER JULY 1-AUG. 31, 2004		6310.775		\$1,914.50						\$1,914.50
		INVOICE 476025-4 TOTALS:		<u>\$1,914.50</u>	<u>\$0.00</u>	<u>\$0.00</u>				<u>\$1,914.50</u>
		STEPHEN F. AUSTIN STATE UNIVER TOTALS:		<u>\$1,914.50</u>	<u>\$0.00</u>	<u>\$0.00</u>				<u>\$1,914.50</u>
		LEDGER TOTALS:		<u><u>\$1,914.50</u></u>	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>				<u><u>\$1,914.50</u></u>

VOI PP PO 516

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Jack Leath

Jack Leath
County Judge

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Janice McDaniel

Janice McDaniel
County Clerk

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Keith Clark

Keith Clark
Commissioner Pct. 1

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Lynn Smith

Lynn Smith
Commissioner Pct. 2

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Doyle Dickerson

Doyle Dickerson
Commissioner Pct. 3

SIGN HERE FOR PAYMENT APPROVAL

Fayne Warner

Fayne Warner
Commissioner Pct. 4

Approved for payment by Sabine County Commissioner's Court September 27, 2004.

LINE-ITEM TRANSFERS

September 14, 2004

HONORABLE Commissioners Court of Sabine County:

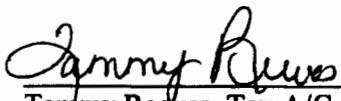
I submit to you for your consideration the following line-item transfers:

From: General Fund Tax A/C Tax Rolls \$ 1,800.00


To: General Fund Tax A/C Other-School \$ 1,800.00

From: General Fund Tax A/C Tax Rolls \$ 550.00

To: General Fund Tax A/C Computer Equip \$ 550.00



Tammy Reeves, Tax A/C
Department Head



Approved: Commissioners Court



Attest: County Clerk

vol PP Pg 58

~~Accepted~~ Rejected
RECEIVED
8-24-04

**SABINE COUNTY
TRUST PROPERTY BID SUBMISSION FORM**

Name of Bidder: (Please Print) Janie Canton Maiden

Mailing Address: P.O. Box 1083
Lufkin, TX 75902

Telephone Number: (Home) 936-632-2582 (Work) _____

Property Description: lot 34 BK.10 Lake Sam Rayburn Co
Account Number: Suit # T-209 R.1000

Tax Lawsuit No. 29050-002301 Amount of Bid: 675.00

JASPU CAD# 118700003430

Property Description: lot 35 Lake Sam Rayburn Co.
Account Number: Suit # T-209 R.1000

Tax Lawsuit No. 29050-002301 Amount of Bid: 75.00

JASPU CAD# 118700003440

Signature of Bidder: Janie C. Maiden
P.O. Box 1083 Lufkin, TX 75902

Date of Bid: 8-24-04

If accepted in what name and address should the deed be prepared?

Janie C. Maiden
P.O. Box 1083
Lufkin, TX 75902

Return bid to:

**Tammy Reeves, RTA
Sabine County Tax Assessor/Collector
P.O. Box 310 Hemphill, Tx. 75948**

Title to these properties was obtained through judicial foreclosure for the payment of property taxes. Bidders are asked to keep the following in mind: (1) The taxing jurisdictions will convey the property without warrant either express or implied and shall convey to the purchaser all of the estate, right, title and interest which the defendants had in the subject property. (2) All papers associated with the underlying lawsuit including the judgment and order of sale are on file at the Sabine County District Clerk's Office. (3) Bidders should satisfy themselves as to the location of all property. (4) Successful bidders are entitled to immediate use and possessions of the subject property. (5) It is the responsibility of the successful bidder to file his/her deed with the County Clerk's office. (6) The redemption period for the subject property begins the date in which the deed is filed and made public record. (7) The taxing jurisdictions reserve the right to reject any and all bids.

NO. PP PO 519

COUNTY INFORMATION RESOURCES AGENCY

COUNTY OF SABINE

**COURT CONNECTIVITY AND REPORTING PROJECT
INTERLOCAL PARTICIPATION AGREEMENT**

This Interlocal Participation Agreement (the "Agreement") is made by and between the undersigned CIRA Member ("Member"), acting through its governing body, and the County Information Resources Agency ("CIRA"), an interlocal entity previously created by an Original Interlocal Agreement entered into by its original members, as authorized by the Texas Interlocal Cooperation Act (TEX. GOV'T CODE, Chapter 791).

RECITALS

WHEREAS, the County Information Resources Agency (CIRA) exists in order to provide central, cooperative and coordinated assistance and services to Members in all matters relating to information resources and technologies in order to increase efficiencies and improve the quality, reliability and interoperability of their information resources, technologies and services; and

WHEREAS, the Office of Court Administration (OCA) has funds available to disburse for the purpose of establishing sustainable electronic reporting capabilities in certain court offices ("Reporting Entities") and has entered into a contract with CIRA to establish the desired electronic connectivity and electronic reporting capability for such Member counties as may be agreed upon between OCA and CIRA; and

WHEREAS, the State of Texas, OCA, and Members would benefit by such an arrangement in numerous ways, among which would be that this project will afford local officials ability to transmit data, information, and certain legally required reports electronically; and

WHEREAS, the undersigned Member of the County Information Resources Agency, acting through its undersigned officers and governing body, desires to receive the benefit of the court connectivity and reporting project and agrees to provide certain assurances in return;

NOW, THEREFORE, PREMISES CONSIDERED, and in consideration of and conditioned upon the mutual covenants and agreements herein contained, the parties hereto do mutually agree as follows:

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AGREEMENT

A. CIRA's Obligations

1. CIRA agrees to provide to Member such services and equipment as CIRA, in its discretion, deems necessary and appropriate to establish sustainable connectivity and electronic reporting capability for the Member's Reporting Entities and may subcontract or assign any or all of these duties to third parties.
2. CIRA has, as part of its duties, identified the equipment and services that must be provided to achieve the required connectivity for such of the Member's Reporting Entities as therein identified. An itemization of the necessary equipment and services are set forth in Attachment A, which is incorporated herein and made a part of this Agreement.
3. Additional work and the terms thereof, beyond the scope of the OCA project that Member desires CIRA to perform in conjunction with and as a part of this agreement, if any, are set forth in Attachment A.

B. Member's Obligations

1. Member agrees, on an ongoing basis, to support and maintain the equipment in an operational and serviceable condition and member agrees to purchase, install, and maintain anti-virus software on all computers. CIRA will assist Member in the selection and purchase of this software.
2. Member agrees to maintain, at a minimum, the telecommunication service levels installed and established under this agreement. In particular, Member agrees to pay all ongoing telecommunication costs necessary to retain the required connectivity to Member's Reporting Entities as established through this agreement.
3. Member agrees that it will use its best efforts to insure that Member's Reporting Entities provide *electronically* and on an ongoing basis the monthly statistical reports and other reports required by OCA pursuant to Chapter 72 of the Texas Government Code or other provision of law.
4. Member agrees to appoint a single, official point of contact in the county for this Project. The point of contact shall have the responsibility of assisting the CIRA Project Manager when necessary and for sending bi-weekly status reports to the CIRA Project Manager. Member shall provide the name, phone, and e-mail of the point of contact in the space provided on Attachment A.
5. Member agrees that the Project will be completed on or before the date specified in Attachment A, unless that period is extended by CIRA. In no event, however, may the completion date be extended beyond August 1, 2005.

C. Additional Terms

PP 521

CIRA will use its best efforts to establish the necessary connectivity, but all work will be provided "as is." Neither CIRA nor OCA will be liable to Member or any other party for the result of any malfunction, failure, or defect in the equipment or the services provided under this agreement.

Member understands and agrees that CIRA's ability and duty to perform under this Agreement is subject to and contingent upon OCA's performance under the separate agreement between OCA and CIRA that is attached hereto as Attachment B, that the terms of Attachment B establish the parameters and limitations of the connectivity project, and that CIRA's performance under in this Agreement is subject to those parameters and limitations.


Member is authorized and encouraged to use the core, common network infrastructure equipment and services provided under the terms of this agreement (routers, switches, bandwidth, etc.) to support and sustain connectivity and networking for other offices and functions of Member, this State, and other political subdivisions of this State. In this regard, Attachment A details the terms and conditions for such additional work or services performed by CIRA, if any.

The Member and CIRA understand and agree that any payments or disbursements of any kind required of Member under this Agreement are payable out of Member's current funds, and that no debt is created by this Agreement.

If Member fails to satisfy the terms of this Agreement due to lack of funds, appropriation, or other reason, CIRA or OCA may re-claim and remove any equipment provided to Member under this Agreement.

IN WITNESS WHEREOF, the governing bodies of both the County Information Resources Agency and the undersigned CIRA Member have approved and adopted this Agreement and have caused this Agreement to be executed and it shall become effective upon the date that both parties have signed this Agreement.

AGREED to and ADOPTED by governing body of Sabine County on the 27th day of September, 2004, and executed by the undersigned authorized member of its governing body:

Name: 
Jack Leath
Title: County Judge

AGREED to by the County Information Resources Agency on the ____ day of _____, 2004.

For the County Information Resources Agency

PP 522

REPORTING ENTITY ACKNOWLEDGMENTS

I, the duly-elected officer indicated below, acknowledge that I have a duty under this Agreement to provide electronically, on an ongoing basis, the monthly statistical reports and other reports required by Chapter 72 of the Texas Government Code, and I agree to do so. I understand that my failure to report as required by this agreement could result in the removal of all equipment and services installed under this agreement.

Janice McDaniel
County Clerk
Printed Name: Janice McDaniel

Tanya Walker
District Clerk
Printed Name: Tanya Walker

Jeff Cox
Justice of the Peace, Precinct 1
Printed Name: Jeff Cox

LOSS COVERAGE NOTICE

We strongly suggest that you purchase Electronic Data Processing Equipment insurance in case of a loss to your new equipment. Please check with your Property and Casualty carrier to ensure that you have coverage in case of catastrophic loss of this equipment.

The Texas Association of Counties can provide this coverage to Members who currently insure their buildings and contents with the TAC Property pool. To check with TAC about this coverage, please call Jeri Porter at 1-800-456-5974.

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Attachment A

The official point of contact for the Member is:

Name: Jack Leath

Title: County Judge

Phone: 409-787-3543

E-Mail: sabjudge@sabinenet.com

The deadline for completion of installation (including testing) to the courts is May 31, 2005
2004.

CIRA does not provide any support or maintenance under this agreement. All labor, installation, etc., will be performed by the Member or member's agents, contractors, or employees.

CIRA will pay for the following at the price stated (all prices include government discounts):

[Insert Price Sheet/Inventory Table Here]

Additional Work:

Vol PP Pg 524 ⁵

Sept. 22

PUBLIC NOTICE

Sabine County will be accepting sealed bids for sale of one new ½ inch, 54-foot tow chain, precinct 2. Bids will be accepted until 8:30 a.m., September 22nd and will be opened during Court. Contact Commissioner Smith for any questions. (787-3543). Sabine County reserves the right to reject any or all bids.

Janice McDaniel
Sabine County Clerk

PP Pg 525

No changes in fee amounts:

		<u>NEW FEE</u>
Notices:		
Subpoenas	\$ 75.00	_____
Summons	\$ 75.00	_____
Writ of Attachment.....	\$ 75.00	_____
Writ of Garnishment.....	\$ 75.00	_____
Writ of Sequestration.....	\$ 75.00	_____
Orders of Sale	\$ 75.00	_____
Writ of Possession	\$ 75.00	_____
Forcible Detainer	\$ 75.00	_____
_____		_____
_____		_____
_____		_____

Service Fees:		
Small Claims Citation.....	\$ 75.00	_____
Justice Court Citation	\$ 75.00	_____
All Other Courts' Citations	\$ 75.00	_____
_____		_____
_____		_____
_____		_____

Other Service Fees:
 None submitted.

Address: P.O. Box 848, Hemphill, Texas 75948, phone 409-787-3786.

No changes in Published Address/Phone Number:

Changes to published Address:

Changes to published Phone#: _____

I hereby acknowledge that these are the true and correct Sheriff's and Constable's fees in Sabine County as of 9-27-04 to be effective January 1, 2005.
DATE

Sabine County Clerk: Janice McDaniel
(please print)

Signature: Janice McDaniel

Vol PP Pg 526

**ADMENDMENT TO SCHEDULE A
OF THE
FOREST DEVELOPMENT ROAD COOPERATIVE AGREEMENT
SABINE COUNTY, TEXAS**

Schedule A of the Forest Development Road Cooperative Agreement executed on the 27th day of September, 1976 is hereby amended as described below and shown on the attached map.

1. SABINE COUNTY - ROAD MAINTENANCE JURISDICTION

<u>Road No.</u>	<u>Road Name</u>	<u>Length, Mi.</u>	<u>Termini</u>
53	Mayhaw Flats South	0.5	From FM 242 south to Toledo Bend Reservoir.
54	Mayhaw Flats North	0.6	From FM 242 north to Toledo Bend Reservoir.
55	Bayou Self	0.2	From Bayou Fork County Rd. to F.S. property line.



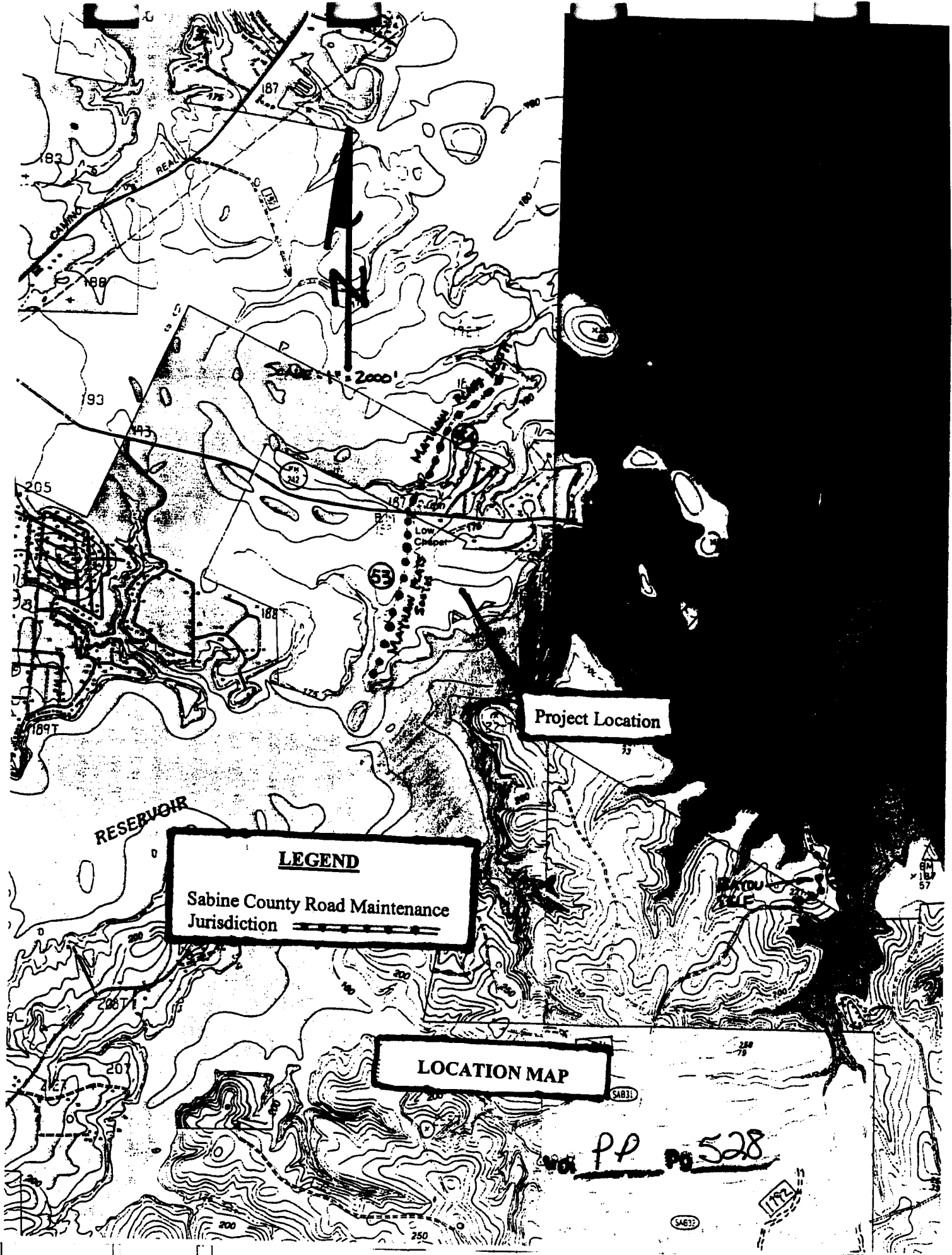
County Judge, Sabine County

9/27/04
Date

Forest Supervisor, NF&G in Texas

Date

Vol. PP Pg. 527



Project Location

LEGEND
Sabine County Road Maintenance
Jurisdiction

LOCATION MAP

PP PG 528

II. Sabine County - Road Maintenance Jurisdiction.

<u>ROAD NO</u>	<u>ROAD NAME</u>	<u>LENGTH</u>	<u>TERMINI</u>
1	Bill Lowe	4.0 Miles	To U.S. #96
2	Bradshaw	.55 Miles	To D.E.
3	Crowell	2.0 Miles	To W.H. Morrision's Place.
4	M.L.Chance	1.0 Miles	To R.V. Crowell's Place
5	Scrapping Val.	5.3 Miles	To County Line
6	Marcus Hyden	.26 Miles	To P.B. Tract S-20e.
7	Clarktown	1.25 Miles	To P.B. Tract S-20d.
8	Clark Cemetery	.76 Miles	To Clark Cemetery
9	Tram Road	.72 Miles	To P.B. Tract S-2k-II.
10	Madie Duhan	.25 Miles	To P.B. Ttact S-2k-II.
11	Yellowpine La.	1.75 Miles	To F.M. 2928.
12	R.E. Smith	1.80 Miles	To P.B. Tract S-2k-II.
13	Mason Town	.40 Miles	To Toledo Bend Lake.
14	Gateway Meadow	1.55 Miles	To Mr.Bobbitts.
15	Lakeview	2.28 Miles	To Old Devil's Tower Site.
16	Dixon	.65 Miles	To Nelson Dixon.
17	Hammock's #1	.40 Miles	To P.B. Tract S-2k-II.
18	Hammock's #2	.30 Miles	To P.B. Tract S-2k-II.
19	Gilley	2.0 Miles	To P.B. Tract S-2k-II
20	McDaniel	.60 Miles	To McDaniel's Place.
21	Albert Arthur	2.05 Miles	To South P.B. Tract S-2q-II.
22	Camp Springs Ch.	.95 Miles	To Arthur Road.
23	Hives McGown	.28 Miles	To P.B. Tract S-2q-I.
24	Ladner	.52 Miles	To H.O. Ladner.

PP 529

II. Sabine County - Road Maintenance Jurisdiction, (continued)

<u>ROAD NO.</u>	<u>ROAD NAME</u>	<u>LENGTH</u>	<u>TERMINI</u>
25	Rathburn	.19 Miles	To Marion Rathburn.
26	Kinsey Daniel	.2 Miles	To N.P.B. Tract S-2k-III.
27	Dayton Godwin	1.1 Miles	To Dayton Godwin's House.
28	Harper's Ridge	3.05 Miles	To R.E. Butler's.
29	El Camino Bay	1.50 Miles	To P.B. Tract S-2j-III.
30	Howard Low	.79 Miles	To N.P.B. Tract S-47.
31	Old FS #115	3.55 Miles	To Toledo Bend Lake.
32	Sabinetown	3.70 Miles	To P.B. Tract S-16.
33	Landfill	.35 Miles	To Sanitary Landfill.
34	Davidson	1.3 Miles	To E.P.B. tract S-2Ah.
35	Jack Wilson	1.2 Miles	To S.P.B. Tract S-1Bh.
36	Mary Williams	4.5 Miles	To Texas #21.
37	Gellatly	1.3 Miles	To Gellatly Cemetery.
38	June Smith	3.6 Miles	To FS #121.
39	Boggy	2.40 Miles	To FS #108.
40	Minton	0.20 Miles	To Minton Property Line.
41	Speights Cemetery	0.9 Miles	From SAB 36 to Deadend.
42	Bayou	4.8 Miles	From FM 83 to FDR 115C.
43	Busby	1.4 Miles	From Bayou to Toledo Bend.
44	Ninemile	4.9 Miles	SAB 38 SE to Minton Easement.
45	Arlidge Trail	0.6 Miles	FM 2928 west to Deadend.
46	Robert Gooch Tr.	0.5 Miles	SAB 14 east to Deadend.
47	Rice Feilds	3.8 Miles	FM 2426 to FM 2343.
48	Paul Trail	1.2 Miles	SAB 31 NE to P.B. FM 5452 South 0.45 miles
49	PLEASANT HILL	0.50 miles	From FDR 159 Northeastly to Pleasant Hill Cemetery
50	Remlig Cemetery	0.26 mile	From County Rd South to Remlig Cemetery
51	FOOTE PARS	1.00 u	From Candor's Ferry Co. rd. South to Gellatly Co. rd.

Added by
wardman S

115
49
50
51

Vol PP PG 530

<u>Ko NO</u>	<u>K ? NAME</u>	<u>Length</u>	<u>TERMINI</u>
52	CARTER'S Ferry	1.3	From State Hwy. Southward
180	WILLIAMS	1.4	to Pete Pass Co. Rd.
115-2	Bayou	0.9	US 96 Northward to F.S. Property Line.
115A	HARPER	1.8	From 115C south to Toledo Bend Reservoir
53	Mayhew Flats South	0.5	From 115-2 Southeast to Toledo Bend Reservoir
54	Mayhew Flats North	0.3	From FM 242 South to Toledo Bend Reservoir
55	Bayou SELF	0.2	From FM 242 North to F.S. Property Line.
			From Bayou Fern Co. Rd. Northward to F.S. Property Line.

PP 531

SCHEDULE B

PROJECT AGREEMENT

Forest Development Road Cooperative Agreement
Sabine County, Texas

Whereas, Sabine County, Texas, hereinafter called "Cooperator" and the Forest Service, U.S. Department of Agriculture, hereinafter called "Forest Service," on the 27th day of September, 1976, entered into a Forest Development Road Cooperative Agreement, hereinafter called, "Agreement," providing for cooperative planning, survey, design, construction, reconstruction, improvements maintenance and use of certain Forest Development Roads in Sabine County, and

Whereas, said agreement provides for supplementing it by a project agreement when improvements of a road are to be financed in whole or in part from funds or resources provided by the part not having jurisdiction, and

Whereas, the parties thereto now agree that the road(s) hereinafter described is such an improvement project,

NOW, THEREFORE, in accordance with the provisions of said Agreement, the parties agree as follows:

1. Identification of Road(s):
Map reference No. 54, Mayhaw Flats North from FM 242 to MP 0.5, as identified in the Forest Development Road Cooperative Agreement, Schedule A, as amended.
2. The Cooperator Agrees To:
Allow the Forest Service to furnish and place aggregate surfacing on the above identified road(s).
3. The Forest Service Agrees To:
Furnish all labor, materials, equipment and construction engineering necessary to place approximately 162 tons of crushed aggregate surfacing in accordance with the attached plans and specifications.

The terms of this agreement may be modified by mutual consent.


In WITNESS WHEREOF, the parties hereto have caused this project agreement to be properly executed by their authorized representatives on the 27 day of September, 2004.

SABINE COUNTY, STATE OF TEXAS



County Judge

FOREST SERVICE
DEPARTMENT OF AGRICULTURE



Forest Supervisor

Approved: /s/ Michael R. Harper
Michael R. Harper
Agreements Coordinator

September 17, 2004
Date

Vol PP Pg 533

July 03 - June 04	Total Cost	Percent of Total	Total Revenue	Percent of Total	Annual Visits	Percent of Annual	Occupancy Rate	Economic Impact (Direct)	Percent of Total	Condition Index
Mill Creek	\$91,620	14%	\$233,428	31%	143765	17%	41%	\$5,030,000	21%	4.5
Twin Dikes	\$65,094	10%	\$140,903	19%	267529	32%	34%	\$7,220,000	30%	4.5
San Augustine	\$139,727	21%	\$148,731	20%	79853	10%	28%	\$2,330,000	10%	5.25
Powell	\$40,453	6%	\$27,514	4%	46320	6%	12%	\$1,570,000	7%	3.5
Rayburn	\$66,008	10%	\$43,950	6%	23859	3%	15%	\$1,030,000	4%	3.75
Jackson Hill	\$48,301	7%	\$19,184	2%	49165	6%	9%	\$1,210,000	5%	2
Ralph McAlister	\$4,839	1%	\$0	0%	10621	1%	NA	\$240,000	1%	3
Etoile	\$41,177	6%	\$9,500	1%	18350	2%	9%	\$380,000	1%	2.5
Marion Ferry	\$4,763	1%	\$0	0%	16873	2%	NA	\$320,000	1%	2
Hanks Creek	\$82,905	13%	\$91,055	12%	47861	6%	36%	\$1,770,000	7%	4.25
Monterey	\$9,198	2%	\$5,654	1%	49203	6%	NA	\$670,000	4%	4
Ebenezer	\$43,100	7%	\$15,441	2%	20433	2%	16%	\$1,110,000	5%	4
Overlook	\$13,588	2%	\$0	0%	62886	7%	NA	\$890,000	4%	3.67
Office (Estimated)	\$850,773		\$752,260	2%	836720			\$23,970,000		3.62

535
 PP
 10/11

Labor Charged
to 60511 & 61511 Approx \$700,000
Recreation

Projected Budget Short Fall \$270,000 (Includes Increased cost for Labor, Contract, Utilities, Vehicles, etc)

Condition Index = 1 very poor to 6 excellent

Visit = 1 person 1 day

Total Visitation FY 03 = 1,126,819
Park Visitation accounts for 74+ percent of the lakes total annual visitation

ASPER COUNTY

n Dikes Park

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Trash Collection	\$160	\$160	\$160	\$160	\$160	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$6,050
Grass Mowing	\$1,400	\$0	\$0	\$0	\$0	\$1,400	\$1,400	\$1,400	\$1,400	\$4,620	\$4,620	\$4,375	\$14,450
Landscaping	\$1,870	\$1,955	\$1,445	\$1,955	\$1,785	\$4,480	\$4,480	\$4,620	\$4,375	\$3,317	\$1,421	\$0	\$15,838
Law Enforcement	\$0	\$0	\$0	\$0	\$0	\$2,132	\$2,608	\$3,317	\$2,843	\$1,331	\$1,327	\$1,322	\$14,823
Water	\$1,282	\$1,339	\$1,385	\$1,037	\$1,200	\$1,313	\$1,298	\$891	\$1,340	\$1,331	\$1,327	\$1,322	\$11,516
Electric	\$883	\$884	\$828	\$895	\$1,098	\$948	\$938	\$750	\$1,283	\$1,321	\$1,212	\$1,102	\$11,516
Pay Phones	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$860
Telephone	\$55	\$55	\$55	\$55	\$55	\$55	\$55	\$55	\$55	\$55	\$55	\$55	\$660
Smart NRRS	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$228
Trash Collection	\$360	\$360	\$360	\$360	\$360	\$360	\$360	\$360	\$360	\$360	\$360	\$360	\$4,320
Table Water Test	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$804
Lab Samples	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit/othconsvc	\$1,080	\$2,505	\$1,111	\$2,149	\$327	\$339	\$877	\$1,300	\$1,614	\$1,089	\$1,400	\$800	\$14,581
Pesticide							\$753				\$753		\$1,506
Totals	\$7,251	\$7,229	\$5,293	\$6,582	\$5,154	\$11,928	\$13,688	\$13,414	\$14,171	\$12,994	\$13,489	\$8,935	\$65,094
Visitation (Visits)	21493	6898	10577	8900	22189	25598	40812	19495	37198	38145	20491	17735	267529
Permitting	2149	689	1057	890	2218	2559	4081	1949	3720	3814	2049	1773	26748
Permit Use	19344	6209	9520	8010	19971	23037	36074	17548	33478	32531	18442	15982	240124
Trash Collection	\$5,235	\$2,831	\$1,443	\$1,231	\$4,204	\$8,836	\$8,914	\$8,759	\$7,115	\$8,268	\$7,071	\$5,044	\$62,951
Permitting	\$1,374	\$164	\$173	\$245	\$747	\$1,179	\$2,295	\$1,364	\$1,372	\$1,935	\$989	\$731	\$12,588
Permit Use	\$150	\$0	\$0	\$4,590	\$10,395	\$8,848	\$5,025	\$2,895	\$1,515	\$855	\$188	\$165	\$34,228
Permit Use	\$15	\$314	\$87	\$4	\$4	\$113	\$555	\$402	\$216	\$240	\$136	\$152	\$2,218
Permit Non-Camping	\$1,539	\$478	\$240	\$4,839	\$11,146	\$9,940	\$7,875	\$4,461	\$3,103	\$3,030	\$1,313	\$1,048	\$111,983
Permit Vault	\$3,503	\$1,038	\$889	\$660	\$2,221	\$3,550	\$3,441	\$3,325	\$2,392	\$3,112	\$2,008	\$2,801	\$28,940
Permitting	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
Permit Use	\$3,503	\$1,038	\$879	\$660	\$2,221	\$3,550	\$3,441	\$3,325	\$2,392	\$2,534	\$2,008	\$2,801	\$28,352

G. Total \$140,903

Economic Impact	30 mile radius	Facility Condition Index
Direct Sales	\$7,220,000	Where 1 = Poor
Jobs	167.46	and 6 = exc
Personal Income	\$2,550,000	4.5

PP 537

SAN AUGUSTINE

San Augustine Park

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Trash Collection	\$190	\$190	\$190	\$190	\$190	\$1,575	\$1,575	\$1,575	\$1,575	\$1,575	\$1,575	\$1,575	\$11,975
Area Mowing	\$1,300	\$0	\$0	\$0	\$0	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$7,800
Attendant	\$2,054	\$1,817	\$1,343	\$1,817	\$1,059	\$5,187	\$4,603	\$4,780	\$4,485	\$5,237	\$5,334	\$5,063	\$43,389
Law Enforcement	\$0	\$0	\$0	\$0	\$0	\$1,923	\$2,777	\$2,991	\$2,584	\$2,991	\$1,282	\$0	\$14,528
Water	\$177	\$144	\$158	\$152	\$153	\$297	\$224	\$208	\$321	\$231	\$212	\$192	\$2,489
Electric	\$1,283	\$1,347	\$1,608	\$1,189	\$1,273	\$1,888	\$1,986	\$2,130	\$3,858	\$3,200	\$2,550	\$1,899	\$23,949
Pay Phone	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$1,020
Gate Phones	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$900
Internet	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$228
Fee Collection	\$210	\$210	\$210	\$210	\$210	\$210	\$210	\$210	\$210	\$210	\$210	\$210	\$2,520
Potable Water Testin	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$804
Beach Samples								\$312	\$312				\$624
Upmatr/othconsv	\$2,071	\$4,759	\$2,111	\$4,082	\$1,641	\$2,415	\$1,667	\$2,570	\$2,167	\$1,930	\$1,450	\$1,026	\$27,889
Herbicide							\$828				\$828		\$1,652
Totals	\$7,511	\$8,713	\$5,866	\$7,866	\$5,372	\$15,021	\$15,384	\$18,322	\$16,846	\$15,620	\$14,985	\$10,211	\$139,727
Visitation (Visits)	4679	3708	4578	5030	8548	6258	7545	5977	10085	10797	7884	4784	79853
Camping	1083	859	457	503	854	1449	1747	1384	3035	3255	2377	1108	18111
DayUse	3595	2850	4121	4527	7694	4809	5798	4593	7030	7542	5507	3677	61743
Fee Collection													
Camping	\$5,511	\$5,949	\$873	\$1,125	\$1,730	\$18,862	\$18,255	\$17,062	\$20,813	\$15,618	\$9,865	\$5,861	\$121,324
Day Use	\$125	\$100	\$81	\$141	\$192	\$880	\$849	\$701	\$368	\$908	\$489	\$245	\$4,855
Annuals	\$80	\$15	\$0	\$2,475	\$4,725	\$3,697	\$1,822	\$1,305	\$815	\$330	\$120	\$30	\$15,194
Non Camping	\$89	\$41	\$8	\$4	\$2	\$688	\$1,084	\$672	\$818	\$799	\$354	\$183	\$4,482
Total Non-Camping	\$254	\$158	\$98	\$2,620	\$4,919	\$5,025	\$3,735	\$2,678	\$1,599	\$2,035	\$983	\$458	\$145,855
Honor Vault	\$313	\$230	\$133	\$98	\$253	\$418	\$717	\$189	\$162	\$112	\$78	\$173	\$2,876
Camping	\$89	\$87	\$0	\$24	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234
Dayuse	\$224	\$143	\$133	\$74	\$219	\$418	\$717	\$189	\$162	\$112	\$78	\$173	\$2,642

G. Total \$148,731

Economic Impact 30 mile radius
 Direct Sales \$2,330,000
 Jobs 54.51
 Personal Income \$820,000

Facility Condition Index
 Where 1 = Poor
 and 6 = exc 5.25

538
 PP 10 538

An Augustine

Turn Park	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Collection	\$180	\$160	\$160	\$160	\$180	\$450	\$450	\$450	\$450	\$450	\$450	\$450	\$3,950
Mowing	\$800	\$0	\$0	\$0	\$0	\$800	\$800	\$800	\$800	\$800	\$800	\$2,500	\$4,800
Ident	\$0	\$0	\$0	\$0	\$0	\$2,900	\$2,600	\$2,700	\$2,500	\$2,700	\$2,700	\$2,500	\$18,600
Enforcement													
Ar	\$179	\$165	\$164	\$228	\$153	\$190	\$202	\$199	\$219	\$203	\$190	\$178	\$2,268
Tric	\$613	\$591	\$506	\$383	\$401	\$525	\$808	\$927	\$1,171	\$1,268	\$1,035	\$801	\$9,029
Phones	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$900
net	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$228
Collection	\$128	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$1,512
ble Water Testi	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$804
ch Samples	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
natr/othconsv	\$1,459	\$3,285	\$1,622	\$2,564	\$1,139	\$960	\$1,065	\$730	\$778	\$875	\$750	\$650	\$15,975
icide							\$3,971				\$3,971		\$7,942
ils	\$3,498	\$4,488	\$2,739	\$3,822	\$2,140	\$6,112	\$10,183	\$6,093	\$6,203	\$5,883	\$10,183	\$4,884	\$66,008
ation (Visits)	1108	1149	1150	1401	1609	2164	3982	2750	3427	2774	1440	905	23859
ipping	775	689	690	840	965	1298	2389	1650	1716	1646	864	543	14065
Use	333	480	480	561	644	898	1593	1100	1711	1098	576	382	9796
Collection													
ipping	\$1,701	\$1,701	\$402	\$504	\$644	\$5,419	\$6,778	\$5,884	\$5,625	\$5,140	\$2,778	\$2,048	\$38,424
Use	\$0	\$0	\$0	\$3	\$0	\$93	\$238	\$107	\$67	\$64	\$52	\$3	\$627
uals	\$0	\$0	\$0	\$0	\$0	\$1,785	\$480	\$390	\$165	\$195	\$90	\$0	\$3,105
Camping	\$0	\$3	\$0	\$0	\$0	\$8	\$157	\$116	\$150	\$225	\$55	\$25	\$737
il Non-Camping	\$0	\$3	\$0	\$3	\$0	\$1,884	\$875	\$613	\$382	\$484	\$197	\$28	\$42,893
or Vault	\$600	\$24	\$48	\$3	\$54	\$268	\$22	\$0	\$0	\$0	\$8	\$30	\$1,057
ipping	\$585	\$0	\$28	\$0	\$30	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$874
use	\$15	\$24	\$20	\$3	\$24	\$37	\$22	\$0	\$0	\$0	\$8	\$30	\$183
G. Total													\$43,950
conomic Impact	30 mile radius			Facility Condition Index									
ct Sales	\$1,030,000			Where 1 = Poor									
s	24.39			and 6 - exi 3.75									
sonal Income	\$360,000												

Vol PP Pg 539

SA AUGUSTINE

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Powell Park													
Trash Collection	\$80	\$80	\$80	\$80	\$80	\$450	\$450	\$450	\$450	\$450	\$450	\$450	\$3,550
Area Mowing	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000		\$1,000		\$6,000
Attendant	\$0	\$0	\$0	\$0	\$0	\$1,300	\$1,300	\$1,350	\$1,250	\$1,350	\$1,350	\$1,250	\$9,150
Law Enforcement													
Water	\$121	\$118	\$118	\$117	\$118	\$155	\$140	\$144	\$187	\$180	\$152	\$124	\$1,854
Electric	\$208	\$353	\$235	\$248	\$282	\$302	\$443	\$449	\$508	\$540	\$443	\$345	\$4,350
Phone	\$37	\$37	\$37	\$37	\$37	\$37	\$37	\$37	\$37	\$37	\$37	\$37	\$444
Internet	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$228
Fee Collection	\$128	\$128	\$128	\$128	\$128	\$173	\$173	\$173	\$173	\$173	\$173	\$173	\$1,841
Potable Water Testing	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$804
Beach Samples	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supmatr/othconsvc	\$883	\$1,753	\$878	\$1,804	\$589	\$1,087	\$814	\$810	\$430	\$448	\$320	\$500	\$10,076
Herbicide							\$1,178				\$1,178		\$2,356
Totals	\$2,819	\$2,553	\$1,580	\$2,298	\$1,318	\$4,570	\$5,721	\$4,299	\$4,099	\$3,284	\$5,189	\$2,985	\$40,453
Visitation (Visits)	3288	2313	2427	1986	2828	2735	3934	3140	7247	6131	6490	3823	48320
Camping	819	578	357	289	415	682	987	789	2544	2152	2288	932	12788
DayUse	2469	1737	2071	1677	2411	2053	2988	2371	4702	3987	4203	2890	33537
Fee Collection NRRS													
Camping	\$0	\$0	\$0	\$0	\$0	\$1,302	\$1,589	\$1,381	\$1,284	\$1,468	\$824	\$274	\$7,900
Dayuse													
Honor Vault	\$1,212	\$829	\$827	\$341	\$842	\$3,009	\$3,978	\$2,185	\$1,397	\$2,574	\$1,050	\$1,370	\$19,814
Camping	\$783	\$829	\$818	\$184	\$191	\$1,892	\$1,999	\$1,529	\$843	\$1,928	\$780	\$591	\$11,943
Dayuse	\$449	\$200	\$211	\$157	\$651	\$1,117	\$1,979	\$658	\$554	\$648	\$270	\$778	\$7,871
G. Total													\$27,514

Economic Impact 30 mile radius
 Direct Sales \$1,570,000
 Jobs 37.07
 Personal Income \$550,000

Facility Condition Index
 Where 1 = Poor
 and 6 = exc 3.5

PP 540

20 August 1971

son Hill Park	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Trash Collection	\$180	\$160	\$160	\$160	\$160	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$4,840
Mowing	\$1,100	\$0	\$0	\$0	\$0	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$2,000	\$6,600
Landscaping	\$0	\$0	\$0	\$0	\$0	\$2,080	\$2,080	\$2,160	\$2,000	\$2,160	\$2,160	\$2,000	\$14,640
Enforcement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$198	\$197	\$303	\$214	\$209	\$188	\$200	\$237	\$220	\$253	\$258	\$282	\$2,739
Telephone	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$900
Internet	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$228
Collection	\$128	\$128	\$128	\$128	\$128	\$202	\$202	\$202	\$202	\$202	\$202	\$202	\$2,044
Drinking Water Testing	\$146	\$146	\$146	\$146	\$146	\$146	\$146	\$146	\$146	\$146	\$146	\$146	\$1,752
Drinking Water Samples								\$312	\$312				\$624
Material/Other Services	\$1,281	\$2,200	\$1,100	\$1,934	\$414	\$915	\$1,089	\$1,270	\$853	\$852	\$525	\$429	\$12,682
Pesticides							\$638				\$838		\$1,272
Materials	\$3,105	\$2,923	\$1,929	\$2,674	\$1,149	\$5,325	\$8,147	\$8,121	\$5,527	\$4,107	\$5,721	\$3,733	\$48,301
Visitation (Visits)	2462	2169	4290	4479	5798	2972	3296	2815	5395	5265	7929	2295	49165
Swimming	387	324	418	437	565	443	492	420	856	835	1258	342	6757
Use	2095	1846	3872	4043	5232	2528	2804	2395	4538	4429	6671	1953	42406
Collection													
Swimming	\$16	\$0	\$0	\$0	\$0	\$776	\$983	\$906	\$810	\$416	\$281	\$265	\$4,453
Use	\$0	\$0	\$0	\$0	\$0	\$69	\$13	\$44	\$0	\$83	\$47	\$6	\$262
Materials	\$0	\$0	\$0	\$0	\$0	\$795	\$890	\$75	\$0	\$45	\$90	\$0	\$1,695
Camping	\$100	\$0	\$0	\$0	\$0	\$101	\$136	\$72	\$0	\$52	\$27	\$19	\$507
Other Non-Camping	\$100	\$0	\$0	\$0	\$0	\$965	\$839	\$191	\$0	\$180	\$164	\$25	\$6,917
Sanitary Vault	\$1,553	\$1,033	\$389	\$324	\$425	\$1,034	\$1,612	\$1,672	\$1,050	\$1,597	\$742	\$836	\$12,267
Swimming	\$256	\$191	\$115	\$55	\$38	\$24	\$0	\$0	\$121	\$235	\$158	\$133	\$1,326
Use	\$1,297	\$842	\$274	\$269	\$387	\$1,010	\$1,612	\$1,672	\$929	\$1,362	\$584	\$703	\$10,941

G. Total \$19,184

Economic Impact	30 mile radius	Facility Condition Index
Direct Sales	\$1,210,000	Where 1 = Poor
Jobs	28.29	and 6 - ext 2
Personal Income	\$430,000	

Vol. PP 541

GASPER COUNTY

Benzer	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Trash Collection	\$40	\$40	\$40	\$40	\$40	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$2,300
Area Mowing	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,930	\$1,930	\$1,750	\$8,000
Attendant	\$0	\$0	\$0	\$0	\$0	\$2,110	\$1,840	\$1,930	\$1,750	\$1,930	\$1,930	\$1,750	\$13,240
Law Enforcement													
Water	\$336	\$339	\$306	\$338	\$306	\$306	\$306	\$306	\$320	\$305	\$305	\$305	\$3,776
Electric	\$305	\$281	\$382	\$246	\$357	\$239	\$233	\$176	\$432	\$424	\$412	\$399	\$3,866
Gate Phones	\$55	\$55	\$55	\$55	\$55	\$55	\$55	\$55	\$55	\$55	\$55	\$55	\$660
Internet NRRS	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$228
Fee Collection	\$0	\$0	\$0	\$0	\$0	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$882
Portable Water Testing	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$804
Each Samples								\$312	\$312				\$624
Supmatr/othconsv	\$963	\$1,753	\$778	\$1,504	\$689	\$1,067	\$814	\$710	\$630	\$448	\$420	\$500	\$10,478
Herbicide							\$122				\$122		\$244
Totals	\$2,785	\$2,534	\$1,647	\$2,267	\$1,733	\$5,289	\$4,882	\$5,001	\$5,011	\$3,674	\$4,756	\$3,521	\$43,100
Visitation (Visits)	578	472	377	1437	1463	2075	2357	1987	4047	3876	961	803	20433
Camping	500	400	300	1005	1024	415	471	397	809	775	192	160	6448
DayUse	78	72	77	432	439	1660	1886	1590	3238	3101	769	643	13985
Fee Collection													
Camping	\$0	\$0	\$0	\$0	\$0	\$1,467	\$2,134	\$1,511	\$1,727	\$2,302	\$1,364	\$251	\$10,758
Day Use	\$0	\$0	\$0	\$0	\$0	\$29	\$59	\$381	\$451	\$594	\$271	\$40	\$1,825
Annuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$30
Non Camping	\$120					\$9	\$6	\$431	\$221	\$19	\$125	\$60	\$991
Total Non-Camping	\$120	\$232	\$0	\$0	\$0	\$38	\$65	\$812	\$702	\$613	\$386	\$100	\$13,802
Honor Vault	\$1,208	\$16	\$425	\$92	\$0	\$44	\$0	\$0	\$0	\$0	\$14	\$10	\$1,809
Camping	\$1,208	\$16	\$425	\$92	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785
Dayuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$10	\$24

G. Total \$15,411

Economic Impact	30 mile radius	Facility Condition Index
Direct Sales	\$1,110,000	Where 1 = Poor
Jobs	27.9	and 6 - exc 4
Personal Income	\$390,000	

PP 542
 PP 542

ASPER COUNTY

Book Park	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Collection	\$80	\$80	\$80	\$80	\$80	\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$1,450
Mowing	\$450	\$0	\$0	\$0	\$0	\$450	\$450	\$450	\$450	\$500	\$500	\$500	\$2,700
Plant	\$200	\$200	\$200	\$200	\$200	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$4,500
Enforcement	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$900
Electric	\$14	\$17	\$19	\$78	\$69	\$94	\$55	\$18	\$18	\$16	\$17	\$17	\$428
Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Testing	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$804
Samples	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Material/other consvc	\$218	\$501	\$222	\$430	\$45	\$48	\$175	\$260	\$223	\$214	\$230	\$240	\$2,806
Totals	\$1,104	\$940	\$883	\$930	\$536	\$1,384	\$1,472	\$1,518	\$1,481	\$1,022	\$1,489	\$1,049	\$13,588
Visits	4761	4550	1938	2391	3724	6942	7258	5892	6069	5581	5712	8072	62888
Opening	0	0	0	0	0	0	0	0	0	0	0	0	0
Close	4761	4550	1938	2391	3724	6942	7258	5892	6069	5581	5712	8072	62888
Collection	0	0	0	0	0	0	0	0	0	0	0	0	0
Opening	0	0	0	0	0	0	0	0	0	0	0	0	0
Close	0	0	0	0	0	0	0	0	0	0	0	0	0
Locker Vault	0	0	0	0	0	0	0	0	0	0	0	0	0

Economic Impact 30 mile radius Facility Condition Index
 Total Sales \$890,000 Where 1 = Poor
 23.73 and 6 - exc 3.67
 Annual Income \$330,000

PP 543

Argentin

	October	November	December	January	February	March	April	May	June	July	August	September	TOTAL
J Hanks Creek Park													
Trash Collection	\$235	\$235	\$235	\$235	\$235	\$800	\$800	\$800	\$800	\$800	\$800	\$800	\$5,375
Area Mowing	\$900	\$0	\$0	\$0	\$0	\$900	\$900	\$900	\$900		\$900		\$5,400
Attendant	\$1,620	\$1,420	\$990	\$1,420	\$1,270	\$1,620	\$1,620	\$1,690	\$1,550	\$1,690	\$1,690	\$1,550	\$18,130
Law Enforcement	\$0	\$0	\$0	\$0	\$0	\$1,820	\$2,630	\$2,832	\$2,427	\$2,832	\$1,213	\$0	\$13,754
Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$1,284	\$1,217	\$1,040	\$839	\$952	\$905	\$1,188	\$1,478	\$1,793	\$2,095	\$2,134	\$2,172	\$17,097
Pay Phone	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$1,020
Gate Phones	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$900
Internet	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$228
Fee Collection	\$278	\$278	\$278	\$278	\$278	\$278	\$278	\$278	\$278	\$278	\$278	\$278	\$3,338
Potable Water Testing	\$148	\$148	\$148	\$148	\$148	\$148	\$148	\$148	\$148	\$148	\$148	\$148	\$1,752
Beach Samples	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
supmatr/othconsv	\$1,390	\$2,805	\$1,411	\$2,449	\$527	\$639	\$1,177	\$800	\$914	\$969	\$750	\$700	\$14,331
Herbicide							\$791				\$791		\$1,582
Totals	\$8,032	\$8,280	\$4,279	\$5,548	\$3,587	\$7,087	\$9,509	\$8,703	\$8,787	\$8,789	\$8,681	\$5,625	\$82,905
Visitation (Visits)	3359	2307	2183	2892	3229	3017	4387	3273	6501	7105	6391	3437	47861
Camping	839	576	540	673	807	754	1096	818	1625	1776	1597	859	11960
DayUse	2520	1731	1623	2019	2422	2263	3291	2455	4876	5329	4794	2578	35901
Fee Collection													
Camping	\$5,760	\$3,829	\$1,479	\$2,122	\$1,728	\$9,256	\$10,600	\$11,039	\$10,226	\$7,044	\$5,487	\$3,470	\$72,040
Day Use	\$42	\$21	\$3	\$75	\$33	\$211	\$216	\$382	\$139	\$151	\$75	\$24	\$1,372
Annuals	\$0	\$0	\$0	\$1,477	\$1,830	\$3,240	\$1,710	\$1,072	\$592	\$338	\$60	\$30	\$10,349
Non Camping	\$198	\$6	\$0	\$21	\$18	\$153	\$178	\$270	\$131	\$354	\$293	\$42	\$1,660
Total Non-Camping	\$238	\$27	\$3	\$1,573	\$1,881	\$3,604	\$2,102	\$1,724	\$862	\$843	\$428	\$96	\$85,421
Honor Vault	\$905	\$241	\$429	\$392	\$142	\$354	\$631	\$568	\$454	\$639	\$503	\$376	\$5,834
Camping	\$508	\$34	\$236	\$12	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
Dayuse	\$397	\$297	\$193	\$380	\$132	\$354	\$631	\$568	\$454	\$639	\$503	\$376	\$4,924
G. Total													\$91,055

J Economic Impact	30 mile radius	Facility Condition Index
Direct Sales	\$1,770,000	Where 1 = Poor
Jobs	41.18	and 6 - exc 4.25

PR-0544
 10/5/44

Angelina County

on Ferry	October	November	December	January	February	March	April	May	June	July	August	September	Totals
h Collection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mowing	\$350	\$0	\$0	\$0	\$0	\$350	\$350	\$350	\$350		\$350		\$2,100
idant	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,200
Enforcement													
er	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ric	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ble Water Testing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h Samples	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
atri/othconsv	\$109	\$210	\$111	\$214	\$13	\$24	\$88	\$130	\$161	\$107	\$110	\$112	\$1,389
icide							\$37				\$37		\$74
Is	\$559	\$310	\$211	\$314	\$113	\$474	\$575	\$580	\$611	\$207	\$597	\$212	\$4,763
ation (Visits)	1199	1075	877	985	1152	1729	2070	1781	1624	1601	1490	1290	16873
ing	0	0	0	0	0	0	0	0	0	0	0	0	0
se	1199	1075	877	985	1152	1729	2070	1781	1624	1601	1490	1290	16873
ollection	0	0	0	0	0	0	0	0	0	0	0	0	0
ing	0	0	0	0	0	0	0	0	0	0	0	0	0
se	0	0	0	0	0	0	0	0	0	0	0	0	0
r Vault	0	0	0	0	0	0	0	0	0	0	0	0	0
omic Impact	30 mile radius	Facility Condition Index											
Sales	\$320,000	Where 1 = Poor											
	7.29	and 6 - exc 2											
ual Income	\$120,000												

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NAOg VochES

Stolle Park

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Trash Collection	\$80	\$80	\$80	\$80	\$80	\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$1,450
Area Mowing	\$350	\$0	\$0	\$0	\$0	\$350	\$350	\$350	\$350		\$350		\$2,100
Attendant	\$861	\$909	\$868	\$909	\$813	\$1,093	\$1,093	\$1,143	\$1,043	\$1,143	\$1,143	\$1,043	\$11,861
Law Enforcement	\$0	\$0	\$0	\$0	\$0	\$2,083	\$3,009	\$3,241	\$2,778	\$3,241	\$1,389	\$0	\$15,741
Water	\$17	\$19	\$18	\$18	\$17	\$18	\$18	\$18	\$18	\$20	\$20	\$19	\$218
Electric	\$114	\$141	\$169	\$159	\$173	\$164	\$159	\$133	\$148	\$129	\$148	\$166	\$1,794
Fee Collection	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$1,512
Potable Water Testing	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$804
Beach Samples	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upmatr/othconsvc	\$836	\$802	\$644	\$900	\$251	\$496	\$451	\$320	\$346	\$227	\$230	\$250	\$5,553
Herbicide							\$72				\$72		\$144
Totals	\$2,251	\$2,144	\$1,772	\$2,250	\$1,527	\$4,547	\$5,493	\$5,548	\$5,026	\$5,103	\$3,695	\$1,821	\$41,177
Visitation (Visits)	1208	1006	858	834	979	1949	2189	2038	2180	2107	1626	1378	18350
Camping	163	135	55	54	63	262	295	274	367	355	274	185	2482
DayUse	1046	870	802	780	916	1686	1894	1762	1813	1752	1353	1193	15867
Fee Collection													
Camping	\$18	\$0	\$0	\$0	\$0	\$0	\$91	\$70	\$0	\$0	\$36	\$0	\$215
Dayuse													
Honor Vault	\$209	\$152	\$25	\$516	\$315	\$1,116	\$1,660	\$2,137	\$959	\$1,103	\$499	\$563	\$9,254
Camping	\$147	\$119	\$14	\$30	\$0	\$217	\$334	\$213	\$113	\$194	\$120	\$135	\$1,636
Dayuse	\$62	\$33	\$11	\$486	\$315	\$899	\$1,328	\$1,924	\$846	\$909	\$379	\$428	\$7,618

G. Total \$9,500

Economic Impact
 Direct Sales \$380,000
 Jobs 8.62
 Personal Income \$130,000

Facility Condition Index
 Where 1 = Poor
 and 6 = exc 2.5

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2003 Books

McAlister	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Collection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mowing	\$350	\$0	\$0	\$0	\$0	\$350	\$350	\$350	\$350	\$100	\$350	\$100	\$2,100
Plant	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$1,200
Reinforcement													
Electric													
Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1/2 Mile Water Testing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1/2 h Samples	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Material/othconsvc	\$209	\$250	\$111	\$201	\$43	\$74	\$88	\$84	\$85	\$81	\$81	\$82	\$1,389
Acid							\$75				\$75		\$150
Is	\$659	\$350	\$211	\$301	\$143	\$524	\$813	\$534	\$535	\$181	\$808	\$182	\$4,839
Visitation (Visits)	600	510	401	493	673	1107	1204	1059	1307	1172	1145	950	10621
Shipping	0	0	0	0	0	0	0	0	0	0	0	0	0
Use	600	510	401	493	673	1107	1204	1059	1307	1172	1145	950	10621
Collection	0	0	0	0	0	0	0	0	0	0	0	0	0
Shipping	0	0	0	0	0	0	0	0	0	0	0	0	0
Use	0	0	0	0	0	0	0	0	0	0	0	0	0
or Vault	0	0	0	0	0	0	0	0	0	0	0	0	0
Economic Impact	30 mile radius		Facility Condition Index										
Revenue Sales	\$240,000		Where 1 = Poor										
	5.3		and 6 - exc 3										
Annual Income	\$80,000												

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RESOLUTION

A RESOLUTION OF THE COUNTY COMMISSIONERS COURT OF THE COUNTY OF SABINE, TEXAS, AUTHORIZING THE SUBMISSION OF A TEXAS COMMUNITY DEVELOPMENT PROGRAM APPLICATION TO THE OFFICE OF RURAL COMMUNITY AFFAIRS FOR THE COMMUNITY DEVELOPMENT PROJECT FUND; AND AUTHORIZING THE COUNTY JUDGE TO ACT AS THE COUNTY'S CHIEF EXECUTIVE OFFICER AND AUTHORIZED REPRESENTATIVE IN ALL MATTERS PERTAINING TO THE COUNTY'S PARTICIPATION IN THE COMMUNITY DEVELOPMENT PROGRAM.

WHEREAS, the County Commissioners Court of the County of Sabine desires to develop a viable urban community, including decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low/moderate income; and


WHEREAS, certain conditions exist which represent a threat to the public health and safety; and

WHEREAS, it is necessary and in the best interest of the County of Sabine to apply for funding under the 2005/2006 Texas Community Development Program;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSIONERS COURT OF THE COUNTY OF SABINE, TEXAS:

1. That a Texas Community Development Program application for the Community Development Fund is hereby authorized to be filed on behalf of the County with the Office of Rural Community Affairs;
2. That the County's application be placed in competition for funding under the Community Development Fund;
3. That the application be for \$250,000.00 of grant funds to provide Water System Improvements for low to moderate income residents in the Bronson Community of G-M Water Supply Corporation service area;
4. That the County Commissioners Court directs and designates the County Judge as the County's Chief Executive Officer and Authorized Representative to act in all matters in connection with the application and the County's participation in the Texas Community Development Program.
5. That it further be stated that the County of Sabine is committing \$0.00 from its Local fund as a cash contribution toward the project activities of this Water System Improvements Project and \$0.00 in-kind services.

PASSED AND APPROVED THIS 27th DAY OF SEPTEMBER, 2004.



JACK LEATH, COUNTY JUDGE
COUNTY OF SABINE, TEXAS

ATTEST:



JANICE McDANIEL, COUNTY CLERK
COUNTY OF SABINE, TEXAS

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TABLE 1 - BENEFIT TO LOW AND MODERATE INCOME PERSONS

**COUNTY OF SABINE
2005/2006 TCDP APPLICATION
WATER SYSTEM IMPROVEMENTS PROJECT - G-M WATER SUPPLY CORP.**

A. ACTIVITY NUMBER	B. ACTIVITY NAME	C. METHOD TYPE TO COMPLETE ACTIVITY	D. NUMBER OF PERSONS TO BENEFIT	E. NUMBER OF LOW/MOD PERSONS TO BENEFIT	F. PERCENT LOW/MOD BENEFIT	G. TCDP FUNDS	H. OTHER FUNDS (SHOW SOURCE)	I. TOTAL FUNDS
1a	WATER FACILITIES	1				\$208,900.00	\$0.00	\$208,900.00
	<i>not PP pg 549</i>							
30	ENGINEERING/ARCHITECTURAL SERVICES		N/A	N/A	N/A			
	BASIC SERVICES	1				\$8,800.00	\$18,700.00 (G-M WSC)	\$27,500.00
	SPECIAL SERVICES	1				\$0.00	\$10,600.00 (G-M WSC)	\$10,600.00
32	GENERAL ADMINISTRATION	1	N/A	N/A	N/A	\$32,300.00	\$0.00	\$32,300.00
	TOTALS	N/A			N/A	\$250,000.00	\$29,300.00	\$279,300.00

ADMINISTRATIVE FUNDS ARE LIMITED TO 16% OF THE TOTAL TCDP CONSTRUCTION AND ACQUISITION/RELOCATION DOLLARS REQUESTED

METHOD TYPE TO COMPLETE ACTIVITY: CONTRACT = 1 FORCE ACCOUNT LABOR = 2 COMBINATION=3

TABLE 2 - BUDGET JUSTIFICATION

SABINE County

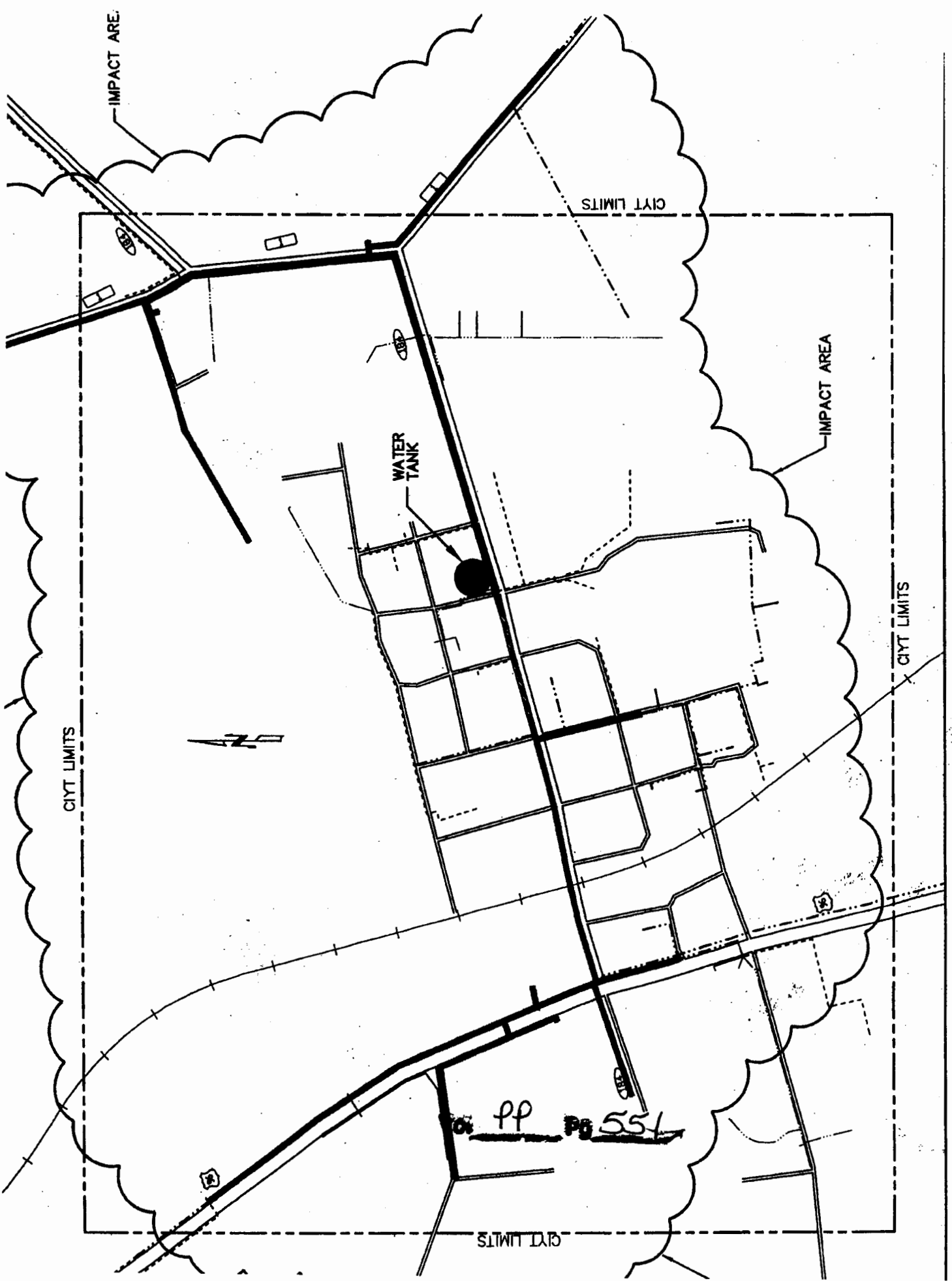
A. ACTIVITY	B. LABOR OR UNIT PRICE	C. MATERIALS OR NO. OF UNITS	D. TOTAL CONSTRUCTION COSTS	E. ACQUISITION	F. ENGINEERING ARCHITECTURAL COSTS	G. TOTAL ACTIVITY COSTS	H. ANNUAL PROJECTED O&M COSTS
CONSTRUCTION COSTS							Source of Funds
Water Improvements							
1. 6" PVC Waterline	\$10.00	700 LF	\$7,000.00			\$7,000.00	
2. 4" PVC Waterline	\$8.00	12,500 LF	\$100,000.00			\$100,000.00	
4. Fire Hydrants	\$1,850.00	4 EA	\$7,400.00			\$7,400.00	
5. Valves	\$700.00	20 EA	\$14,000.00			\$14,000.00	
6. Pavement Repair	\$850.00	30 SY	\$19,500.00			\$19,500.00	
7. Boring	\$ 50.00	450 LF	\$22,500.00			\$22,500.00	
8. Casing	\$50.00	450 LF	\$22,500.00			\$22,500.00	
9. Interconnect to existing line	\$1,500.00	4 EA	\$6,000.00			\$6,000.00	
10. Reconnect existing service	\$500.00	20 EA	\$10,000.00			\$10,000.00	
ENGINEERING COSTS							Annual Operating Fee
A. Surveying					\$6,600.00	\$6,600.00	
B. Design					\$27,500.00	\$27,500.00	
D. Partial Inspection					\$4,000.00	\$4,000.00	
TOTALS			\$208,900.00	\$0.00	\$38,100.00	\$247,000.00	

PP
20250

(SEAL)

Signature of Registered Engineer/Architect Responsible for Budget Justification

Date _____



CITY LIMITS

CITY LIMITS

IMPACT AREA

CITY LIMITS

CITY LIMITS

PP PG 551

WATER TANK

IMPACT AREA

The geographic area served by each self-help center is determined by TDHCA. Five (5) colonias located in each self-help center service area are designated to receive concentrated attention from the center. Each self-help center sets a goal to improve the living conditions of the residents located in the colonias designated for concentrated attention within a two-year period set under the contract terms. TDHCA has the authority to make changes to the colonias designated for this concentrated attention.

The TDHCA grant contract for each self-help center must be executed with the county where the self-help center is located. TDHCA will enter into a Texas Community Development Program contract with each affected county. Each county enters into a subcontract with a non-profit community action agency, a public housing authority, or a non-profit organization.

A Colonia Residents Advisory Committee was established and not fewer than five persons who are residents of colonias were selected from the candidates submitted by local nonprofit organizations and the commissioners' court of a county where a self-help center is located. One committee member shall be appointed to represent each of the counties in which a self-help center is located. Each committee member must be a resident of a colonia located in the county the member represents but may not be a board member, contractor, or employee of or have any ownership interest in an entity that is awarded a contract through the Texas Community Development Program. The Advisory Committee shall advise TDHCA regarding:

- (1) the needs of colonia residents;
- (2) appropriate and effective programs that are proposed or are operated through the centers; and
- (3) activities that may be undertaken through the centers to better serve the needs of colonia residents.

The purpose of each center is to assist low income and very low income individuals and families living in colonias located in the center's designated service area to finance, refinance, construct, improve or maintain a safe, suitable home in the designated service area or in another suitable area. Each self-help center may serve low income and very low income individuals and families by:

- (1) providing assistance in obtaining loans or grants to build a home;
- (2) teaching construction skills necessary to repair or build a home;
- (3) providing model home plans;
- (4) operating a program to rent or provide tools for home construction and improvement for the benefit of property owners in colonias who are building or repairing a residence or installing necessary residential infrastructure;
- (5) helping to obtain, construct, access, or improve the service and utility infrastructure designed to service residences in a colonia, including potable water, wastewater disposal, drainage, streets and utilities;
- (6) surveying or platting residential property that an individual purchased without the benefit of a legal survey, plat, or record;
- (7) providing credit and debt counseling related to home purchase and finance;
- (8) applying for grants and loans to provide housing and other needed community improvements;
- (9) providing other eligible services that the self-help center, with TDHCA approval, determines are necessary to assist colonia residents in improving their physical living conditions, including help in obtaining suitable alternative housing outside of a colonia's area;
- (10) providing assistance in obtaining loans or grants to enable an individual or family to acquire fee simple title to property that originally was purchased under a contract for a deed, contract for sale, or other executory contract;
- (11) monthly programs to educate individuals and families on their rights and responsibilities as property owners; and
- (12) providing access to computers, the internet, and computer training.

A self-help center may not provide grants, financing, or mortgage loan services to purchase, build, rehabilitate, or finance construction or improvements to a home in a colonia if water service and suitable wastewater disposal are not available.

5. Non-Border Colonia Fund

This fund is available on a biennial basis to eligible county applicants for projects in severely distressed unincorporated areas located farther than 150 miles from the Texas-Mexico border. Non-border colonia areas would be an identifiable unincorporated community that is determined to be colonia-like on the basis of

objective criteria, including lack of potable water supply, lack of adequate sewage systems, and lack of decent, safe, and sanitary housing. Scoring of all the selection criteria for Non-Border Colonia Fund applications is completed by TCDP staff.

6. Planning And Capacity Building Fund

This fund is available on a biennial basis to assist eligible cities and counties in conducting planning activities that assess local needs, develop strategies to address local needs, build or improve local capacity, or that include other needed planning elements. Applications received by the 2005 program year application deadline are eligible to receive grant awards through a statewide competition for funding from the 2005 and 2006 program year allocations.

Significant increases or decreases to the State's 2005 and 2006 CDBG allocations may result in corresponding increases or decreases to the 2005 and 2006 Planning and Capacity Building Fund allocations.

7. Disaster Relief/Urgent Need Fund

Disaster Relief assistance is available through this fund as needed for eligible activities in relief of disaster situations where either the Governor has proclaimed a state disaster declaration or has requested a federal disaster declaration. Depending on the nature and extent of the damage caused by the natural disaster, priority for the use of TCDP funds is the restoration of basic human needs such as water and sewer facilities and housing.

Urgent Need assistance is contingent upon the availability of funds for activities that will restore water or sewer infrastructure whose sudden failure has resulted in either death, illness, injury, or pose an imminent threat to life or health within the affected applicant's jurisdiction. The infrastructure failure must not be the result of a lack of maintenance and must be unforeseeable. An application for Urgent Need assistance will not be accepted by the TCDP until discussions between the potential applicant and representatives of the TCDP, the Texas Commission on Environmental Quality (TCEQ), and the Texas Water Development Board (TWDB) have taken place. Through these discussions, a determination shall be made whether the situation meets TCDP Urgent Need threshold criteria; whether shared financing is possible; whether financing for the necessary improvements is, or is not, available from the TWDB; or that the potential applicant does, or does not, qualify for TWDB assistance. If TCDP funds are still available, a potential applicant that meets these requirements will be invited to submit an application for Urgent Need funds.

To qualify for Disaster Relief funds:

- The situation addressed by the applicant must be both unanticipated and beyond the control of the local government.
- The problem being addressed must be of recent origin. For Disaster Relief assistance, this means that the application for assistance must be submitted no later than 12 months from the date of the Presidential or Governor's declaration.
- Under Disaster Relief, funds will not be provided under FEMA's Hazard Mitigation Grant Program unless ORCA receives satisfactory evidence that the property to be purchased was not constructed or purchased by the current owner after the property site location was officially mapped and included in a designated flood plain area.
- Each applicant for these funds must demonstrate that local funds are not available, i.e., the entity has less than six months of unencumbered reserve funds available in its balance as evidenced by the last available audit required by state statute, or funds from other state or federal sources are not available to completely address the problem.
- The distribution of these funds will be coordinated with other state agencies.

To qualify for Urgent Need funds:

- The situation addressed by the applicant must not be related to a proclaimed state disaster declaration or a federal disaster declaration.
- The situation addressed by the applicant must be both unanticipated and beyond the control of the local government.

A Colonia Planning Fund application must receive a minimum score for the Project Design selection factor of at least 70 percent of the maximum number of points allowable under this factor to be considered for funding.

Colonia Comprehensive Planning Fund Marginal Applicant

The marginal applicant is the applicant whose score is high enough for partial funding of the applicant's original grant request. The marginal applicant may scale down the scope of the original project design, and accept the marginal amount, if the reduced project is still feasible. Any unobligated funds remaining in the Colonia Comprehensive Planning Fund allocation will be reallocated to either fund additional Colonia Area Planning Fund applications, Colonia Construction Fund applications, or will be reallocated to other established TCDP fund categories.

10. NON-BORDER COLONIA FUND	430 Total Points Maximum
------------------------------------	---------------------------------

a. Community Distress – 40 Points (Maximum)

- Percentage of persons living in poverty 15 points
- Per Capita Income 15 points
- Percentage of housing units without complete plumbing 10points

b. Benefit To Low/Moderate-Income Persons – 30 Points (Maximum)

A formula is used to determine the percentage of TCDP funds benefiting low to moderate income persons. The percentage of low to moderate income persons benefiting from each construction, acquisition, and engineering activity is multiplied by the TCDP funds requested for each corresponding construction, acquisition, and engineering activity. Those calculations determine the amount of TCDP benefiting low to moderate income person for each of those activities. Then, the funds benefiting low to moderate income persons for each of those activities are added together and divided by the TCDP funds requested minus the TCDP funds requested for administration to determine the percentage of TCDP funds benefiting low to moderate income persons. Points are then awarded in accordance with the following scale;

100% to 90% of TCDP funds benefiting low to moderate income persons	30
89.99% to 80% of TCDP funds benefiting low to moderate income persons	25
79.99% to 70% of TCDP funds benefiting low to moderate income persons	20
69.99% to 60% of TCDP funds benefiting low to moderate income persons	15
Below 60% of TCDP funds benefiting low to moderate income persons	5

c. Project Priorities – 195 Points (Maximum)

- Activities (service lines, service connections, and/or plumbing improvements) providing public access to EDAP-funded water or sewer systems 195
- First time public Water service activities (including yard service lines) 145
- First time public Sewer service activities (including yard service lines) 145
- Installation of approved residential on-site wastewater disposal systems 145
- Housing Activities 140
- First time Water and/or Sewer service through a privately-owned for-profit utility 135
- Expansion or Improvement of existing Water and/or Sewer service 110
- Street Paving and Drainage activities 75
- All Other eligible activities 20

A weighted average is used to assign scores to applications that include activities in the different Project Priority scoring levels. Using as a base figure the TCDP funds requested minus the TCDP funds requested for engineering and administration, a percentage of the total TCDP construction dollars for each activity will be calculated. The percentage of the total TCDP construction dollars for each activity will then be multiplied by the appropriate Project Priorities point level. The sum of these calculations determines the composite Project Priorities score.

d. Project Design – 135 Points (Maximum)

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Each application is scored by a committee composed of TCDP staff using the following information submitted in the application to generate scores on the project design factor:

- For projects other than water and waste water, whether the applicant has already met its basic water and waste water needs.
- Whether the project has provided for future funding necessary to sustain the project.
- The severity of need within the colonia area(s) and how the proposed project resolves the identified need. Additional consideration is given to water system improvements addressing the impacts from the current drought conditions in the state.
- The applicant will use TCDP funds to provide water or sewer connections, yard service lines, and/or plumbing improvements associated with providing access for non border colonia residents to water or sewer systems funded by the Texas Water Development Board Economically Distressed Areas Program (EDAP).
- The applicant's past efforts (with emphasis on the applicant's most recent efforts) to address water, sewer, and housing needs in colonia areas through applications submitted under the TCDP Community Development Fund or through the use of CDBG entitlement funds.
- The TCDP cost per low/moderate income beneficiary.
- Whether the applicant has provided any local matching funds for administrative, engineering, or construction activities.
- If applicable, the projected water and/or sewer rates after completion of the project based on 3,000 gallons, 5,000 gallons and 10,000 gallons of usage.
- The ability of the applicant to utilize the grant funds in a timely manner.
- Whether the applicant has waived the payment of water or sewer service assessments, capital recovery fees, and any other access fees for the low and moderate income project beneficiaries.
- The availability of grant funds to the applicant for project financing from other sources.
- The applicant's past performance on previously awarded TCDP contracts.

e. Matching Funds – 20 Points (Maximum)

Applicant(s) population equal to or less than 1,500 according to the 2000 Census:

- Match equal to or greater than 5% of grant request 20 points
- Match at least 2%, but less than 5% of grant request 10 points
- Match less than 2% of grant request 0 points

Applicant(s) population equal to or less than 3,000 but over 1,500 according to the 2000 Census:

- Match equal to or greater than 10% of grant request 20 points
- Match at least 2.5%, but less than 10% of grant request 10 points
- Match less than 2.5% of grant request 0 points

Applicant(s) population equal to or less than 5,000 but over 3,000 according to the 2000 Census:

- Match equal to or greater than 15% of grant request 20 points
- Match at least 3.5%, but less than 15% of grant request 10 points
- Match less than 3.5% of grant request 0 points

Applicant(s) population over 5,000 according to the 2000 Census:

- Match equal to or greater than 20% of grant request 20 points
- Match at least 5%, but less than 20% of grant request 10 points
- Match less than 5% of grant request 0 points

The population category under which county applications are scored is dependent upon the project type and the beneficiary population served. If the project is for activities in the unincorporated area of the county with a target area of beneficiaries, the population category is based on the unincorporated residents for the entire county. For county applications addressing water and sewer improvements in unincorporated areas, the population category is based on the actual number of beneficiaries to be served by the project activities.

The population category under which multi-jurisdiction applications are scored is based on the combined populations of the applicants according to the 2000 Census.

Applications that include a housing rehabilitation and/or affordable new permanent housing activity for low- and moderate-income persons as a part of a multi-activity application do not have to provide any matching

funds for the housing activity. This exception is for housing activities only. The TCDP does not consider sewer or water service lines and connections as housing activities. The TCDP also does not consider on-site wastewater disposal systems as housing activities.

Demolition/clearance and code enforcement, when done in the same target area in conjunction with a housing rehabilitation activity, is counted as part of the housing activity. When demolition/clearance and code enforcement are proposed activities, but are not part of a housing rehabilitation activity, then the demolition/clearance and code enforcement are not considered as housing activities. Any additional activities, other than related housing activities, are scored based on the percentage of match provided for the additional activities.

Past Performance – 10 points (Maximum)

An applicant can receive from ten (10) to zero (0) points based on the applicant's past performance on previously awarded TCDP contracts. The applicant's score will be primarily based on our assessment of the applicant's performance on the applicant's two (2) most recent TCDP contracts that have reached the end of the original contract period stipulated in the contract. The TCDP may also assess the applicant's performance on existing TCDP contracts that have not reached the end of the original contract period. Applicants that have never received a TCDP grant award will automatically receive these points. The TCDP will assess the applicant's performance on TCDP contracts up to the application deadline date. The applicant's performance after the application deadline date will not be evaluated in this assessment. The evaluation of an applicant's past performance will include, but is not necessarily limited to the following:

- The applicant's completion of the previous contract activities within the original contract period.
- The applicant's submission of all contract reporting requirements such as Quarterly Progress Reports, Certificates of Expenditures, and Project Completion Reports.
- The applicant's submission of the required close-out documents within the period prescribed for such submission.
- The applicant's timely response to monitoring findings on previous TCDP contracts especially any instances when the monitoring findings included disallowed costs.
- The applicant's timely response to audit findings on previous TCDP contracts.

Non-Border Colonia Fund Marginal Applicant

The marginal applicant is the applicant whose score is high enough for partial funding of the applicant's original grant request. The marginal applicant may scale down the scope of the original project design, and accept the marginal amount, if the reduced project is still feasible. Any unobligated funds remaining in this fund will be reallocated to the Community Development marginal calculation.

11. PLANNING AND CAPACITY BUILDING FUND	430 Total Points Maximum
--	---------------------------------

a. Community Distress – 55 Points (Maximum)

- | | |
|---|-----------|
| • Percentage of persons living in poverty | 25 points |
| • Per Capita Income | 20 points |
| • Unemployment rate | 10 points |

b. Benefit to Low/Moderate Income Persons - 0 Points

Applicants are required to meet the 51% low/moderate income benefit as a threshold requirement, but no score is awarded on this factor.

c. Project Design – 375 Points (Maximum)

(1) Program Priority 50 points

Applicant chooses its own priorities here.

(2) Base Match 0 points

- Five percent match required from applicants with population equal to or less than 1,500.



Texas Department of Transportation

P O BOX 149217 • AUSTIN, TEXAS 78714-9217 • (512) 486-5000

September 15, 2004

for C/C

The Honorable Jack H. Leath
Sabine County Judge
P. O. Box 716
Hemphill, TX 75948

File: TPP (D)
(512) 486-5052

Dear Judge Leath:

This letter is to notify your office that the total county-maintained road mileage for your county was submitted to the State Comptroller's Office for disbursement of the Lateral Road and Bridge funds for September 2004. The total county-maintained road mileage used in the 2004 Mileage Certification was 363 miles.

This mileage may be the previous certified mileage for funding year 2003 or this may include mileage updates from road inventory and/or city limit changes.

If you need further information or have any questions, please contact Don Noah at (512) 486-5062 or Debbie Hansen at (512) 486-5070.

Sincerely,

James L. Randall, P.E.
Director, Transportation
Planning and Programming

cc: Wayne A. Dennis, P.E., Transportation Planning and Programming Division, TxDOT
Don Noah, Transportation Planning and Programming Division, TxDOT
Debbie Hansen, Transportation Planning and Programming Division, TxDOT
County Tax Assessor-Collector

Vol PP Pg 557

**A COURT ORDER ADOPTING THE COUNTY OF Sabine
HAZARD MITIGATION ACTION PLAN.**

STATE OF TEXAS §


COUNTY OF Sabine §

WHEREAS, the County of Sabine has developed a Hazard Mitigation Action Plan to serve as a guiding document for local officials.

WHEREAS, the Hazard Mitigation Action Plan will be utilized by elected officials, County Staff, and Community Members to ensure continuity of future mitigation programs and policies.

NOW, THEREFORE BE IT ORDAINED by the Commissioners Court of the County of Sabine, Texas that the Hazard Mitigation Action Plan is hereby adopted.

PASSED AND APPROVED this the 27th day of September, 2004.



Name of County Judge, County Judge
COUNTY of Sabine

ATTEST:



Name, County Clerk
Janice McDaniel

901 PP Pg 558

SABINE COUNTY CLERK'S OFFICE

REPORT TO TREASURER FOR MONTH OF AUGUST 2004

RECORDING FEES.....	\$ 2,611.25
COPY FEES.....	1,875.02
FINANCE STATEMENTS.....	40.00
MARRIAGE LICENSE.....	116.00
PROBATE FEES...(includes service fee).....	344.00
ASSUMED NAME.....	19.50
CIVIL FEES.....	00.00
BRANDS.....	5.00
APPLICATION FOR BEER LICENSE.....	0.00
CRIMINAL FEES.....	<u>6,588.70</u>
Subtotal	11,599.47
ARREST FEES...07 cases @ 5.00 ea. County.....	35.00
CT.....07 cases @ 2.00 ea. County.....	14.00
ARCHIVE FEE.....	1,335.00
VSCC.....	170.00
RECORD RETENTION FEES.....	1,420.00
COURTHOUSE SECURITY FEES.....	330.00
RECORDS MANAGEMENT FEES.....	145.00
LAW LIBRARY.....05 cases at 20.00 each.....	100.00
COUNTY CLERK SURCHARGE (County) 13 @ .20 each.....	2.60
COUNTY CLERK SURCHARGE (State) 23 @ .17 each.....	3.91
INTEREST.....	<u>73.35</u>
Subtotal	15,228.33
STATE FEES.....	<u>729.50</u>
TOTAL	15,957.83

Description of State Fees:

EMS.....	150.00
CLSI.....	25.00
JCPT.....	14.00
CVC.....	211.00
FA.....	35.00
CCC.....	200.00
JCD.....	3.50
CMI.....	3.50
TP.....	<u>87.50</u>
TOTAL	729.50

I, Janice McDaniel, County Clerk of Sabine County, Texas, do hereby certify that the above is a true and correct account of fees received in the office of the County Clerk of Sabine County for the month ending August, 2004.

Janice McDaniel
 DATED Sept. 13, 2004

PP Pg 559

FEES COLLECTED IN AUGUST, 2004

JEFF COX, JUSTICE OF THE PEACE, PRECINCT #1, PLACE #1	2,731.44
STEVE MILLER, JUSTICE OF THE PEACE PRECINCT #2, PLACE #1	2,281.90
TANYA WALKER, DISTRICT CLERK	5,363.32
JANICE MCDANIEL, COUNTY CLERK	8,665.66

PP PG 560

FINANCIAL REPORT
September 24, 2004

FUND	BALANCE 8/20/04	RECEIPTS	DISBURSEMENTS	BALANCE 9/24/04
GENERAL	780,892.44	122,205.98	176,099.47	726,998.95
COMPENSATION TO VICTIMS OF CRIME	0.00	70.00	0.00	70.00
ARREST FEES	2,335.83	946.56	1,442.21	1,840.18
CIVIL LEGAL SERVICES INDIGENT	66.00	49.00	3.30	111.70
TIME PAYMENT	566.09	190.16	355.79	400.46
CHILD SAFETY SEAT VIOLATIONS	80.50	36.00	0.00	116.50
BAIL BOND FEE	181.50	105.00	6.00	280.50
STATE TRAFFIC FEE	1,915.75	1,571.59	95.79	3,391.55
LICENSE AND WEIGHT FINES	78.50	0.00	0.00	78.50
DISTRICT CLERK STATE FEES	471.50	850.00	16.50	1,305.00
CCC 01/01/04 FORWARD	3,871.26	3,409.27	387.13	6,893.40
CCC 09/01/01 THRU 12/31/03	479.97	758.01	48.00	1,189.98
CCC 08/31/99 THRU 08/31/01	0.00	0.00	0.00	0.00
CCC 09/01/97 THRU 08/30/99	0.00	0.00	0.00	0.00
CCC 09/01/95 THRU 09/01/97	0.00	0.00	0.00	0.00
CCC 09/01/91 THRU 08/31/95	0.00	0.00	0.00	0.00
EMS TRAUMA FUND	240.00	150.00	15.00	375.00
DNA TESTING	0.00	0.00	0.00	0.00
RECORD MANAGEMENT FEE	30,230.68	235.00	0.00	30,465.68
COURTHOUSE SECURITY	34,456.79	692.50	0.00	35,149.29
LIBRARY	15,783.93	550.00	55.00	16,278.93
JUSTICE COURT TECHNOLOGY FUND	2,621.28	285.59	0.00	2,906.87
BALANCE AS OF 09/24/04				827,852.49

PP Pg 561

FINANCIAL REPORT
September 24, 2004

FUND	BALANCE 8/20/04	RECEIPTS	DISBURSEMENTS	BALANCE 9/24/04
ROAD & BRIDGE #1	234,906.57	10,933.02	14,271.02	231,568.57
ROAD & BRIDGE #2	265,029.29	8,085.59	28,072.30	245,042.58
ROAD & BRIDGE #3	218,825.44	7,773.59	24,063.65	202,535.38
ROAD & BRIDGE #4	193,547.21	8,990.15	20,707.69	181,829.67
ROAD & BRIDGE SPECIAL #1	781.36	6,000.00	1,197.07	5,584.29
ROAD & BRIDGE SPECIAL #2	1,754.14	0.00	1,010.00	744.14
BALANCE AS OF 08/24/04				867,304.63

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FINANCIAL REPORT
September 24, 2004

FUND	BALANCE 8/20/04	RECEIPTS	DISBURSEMENTS	BALANCE 9/24/04
RECORD RETENTIONS	42,450.13	1,682.42	2,526.80	41,605.75
HOTEL/MOTEL TAX	63,263.63	1,131.81	1,100.00	63,295.44
SABINE COUNTY WATER SYSTEM IMPROVEMENTS	0.00	0.00	0.00	0.00
SABINE COUNTY EMS	9,650.37	248.77	0.00	9,899.14
SABINE COUNTY FIRST TIME WATER SERVICE	0.00	0.00	0.00	0.00
SABINE COUNTY FSM SPECIAL PROJECTS	97,981.18	0.00	0.00	97,981.18
DISTRICT CLERK SPECIAL REVENUE	2,228.11	163.42	0.00	2,391.53
SABINE COUNTY CONVENTION AND VISITORS BUREAU	23,407.86	697.26	6,166.21	17,938.91
SABINE COUNTY CONVENTION CENTER BUILDING FUND	131,980.66	279.47	0.00	132,260.13
SABINE COUNTY CLERK RECORDS ARCHIVE FEE	8,369.75	1,352.32	0.00	9,722.07
SABINE COUNTY WATER SYSTEM IMPROV. #722941	0.00	0.00	0.00	0.00

Vol PP Pg 563

**STATE OF TEXAS
OFFICE OF THE COUNTY JUDGE**

Home care is the preferred method of health care delivery among a growing number of people who are disabled, elderly and chronically ill. Blending the professional care of the hospital setting with the warmth of the home environment, home care offers many people the opportunity to live with their families and friends while receiving the care they need.

The Texas Association for Home Care (TAHC), with more than 500 members who provide home care and other community support services throughout the Lone Star State, is working to keep Texans proud and independent. The support network formed by this dedicated group of home care professionals will continue to play a vital role in health care delivery for many Texans. The TAHC has designated November as "Home Care Month" to raise public awareness of the availability and advantages of home care.

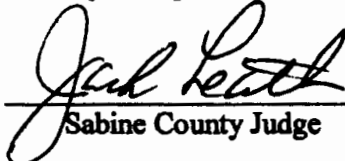
At this time, I encourage all Texans to learn more about home care options and to recognize the hard work and dedication of home care providers and their contributions to the well-being of people of all ages. Their work helps ensure a better quality of life for individuals and their loved ones.

Therefore, I, Jack Leath, Sabine County Judge, do hereby proclaim
November 2004,

Home Care Month

in Sabine County, and urge the appropriate
recognition whereof.

In official recognition whereof,
I hereby affix my signature this the
27th day of September, 2004.



Sabine County Judge

vol PP Pg 564

STATE OF TEXAS
OFFICE OF THE COUNTY JUDGE

Dealing with a terminal illness is frightening and difficult, as patients and their families often face emotional, physical, financial and social stress.

Hospice programs provide a caring environment to treat the full range of needs of terminally ill patients and their loved ones.

This compassionate care is delivered in a variety of settings, including freestanding facilities, nursing homes and hospitals; most often, though hospice care is provided in private homes. Services are provided by physicians, nurses, counselors, social workers, and trained volunteers who provide medical care and support not only patients, but also families. Working under a coordinated, physician-directed plan of care, hospice involves specialized programs including medical, nursing, home health aide, volunteer, bereavement, social, spiritual, and other appropriate services.

The hospice philosophy is to help people live as fully and comfortably as possible, and help manage symptoms and pain, so that their last days may be spent as peacefully as possible at home or in a home-like setting.

To increase the public's awareness of the services and mission of hospice care, the Texas Association for Home Care has joined the Hospice Association of America and hospice providers to designate the month of November for an awareness campaign.

At this time, I encourage all Texans to learn more about hospice care and to recognize the countless volunteers and professionals who extend invaluable support to patients and their families in their hours of greatest need. They make immeasurable contributions to families across this great state we call home.

Therefore, I, Jack Leath, Sabine County Judge, do hereby proclaim November 2004,

Hospice Month

The State of Texas
County Of Sabine

I HEREBY CERTIFY THAT THESE DOCUMENTS WERE FILED AND
DULY RECORDED IN THE COMMISSIONER COURT MINUTES OF SABINE
COUNTY, TEXAS.

VOL. PP PAGE 487
JANICE MEDANTEL COUNTY CLERK
BY Pam Cavender
Deputy



in Sabine County, and urge the appropriate
recognition whereof.

In official recognition whereof, I hereby affix my
signature this the 27th day of September, 2004.


Sabine County Judge

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