

Special Session Commissioners' Court

Friday, February 24, 2006 8:30 a.m.

Members of the Court Present:

Jack Leath	County Judge
Keith Clark	Commissioner Pct. #1
Lynn Smith	Commissioner Pct. #2
Doyle Dickerson	Commissioner Pct. #3
Fayne Warner	Commissioner Pct. #4
Janice McDaniel	County Clerk

Judge Leath called the meeting to order.

Agenda item #1-Approve Final 2005 Line Item Transfers and Budget

Amendments

Commissioner Smith moved to approve the budget amendments for the General Fund and the Sheriff's department. Commissioner Warner seconded. All voted for. Motion carried. See attached copies of budget amendments.

Commissioner Clark moved to approve the following line item transfers. Commissioner Smith seconded. All voted for. Motion carried. See attached copies of line item transfers.

1. Judge's office
2. County Clerk
3. Non-departmental
4. Non-departmental
5. Non-departmental
6. District Court
7. District Clerk
8. JP #2
9. JP #2
10. County Attorney
11. Treasurer
12. Tax Assessor/Collector
13. Constables
14. County Agent
15. Non-departmental
16. 911 Coordinator
17. Sheriff
18. R&B #1
19. R&B #2
20. R&B #3
21. R&B #4
22. R&B Sp. 1

RR 763

23. Hotel/Motel Tax

24. Convention & Visitor's Bureau

Commissioner Warner moved to adjourn. Commissioner Dickerson  
seconded. Meeting adjourned.

*Jack Leath* JACK LEATH

*Keith Clark* KEITH CLARK

*Lynn Smith* LYNN SMITH

*Doyle Dickerson* DOYLE DICKERSON

*Fayne Warner* FAYNE WARNER

ATTEST: COUNTY CLERK

*Janice McDaniel* JANICE McDANIEL

*RR 764*

BUDGET AMENDMENT

DATE: February 16, 2006


Honorable Commissioners Court of Sabine County:

I would like to request the amendment for this departmental budget for 2005:

	FUND	DEPARTMENT	ACCOUNT	AMOUNT
TO:	General	Sheriff	FEMA	\$4,158.00
	General	Sheriff	Fees - Sheriff Dept.	\$1,720.00
TO:	General	Sheriff	Prisoners Board	\$4,158.00
	General	Sheriff	Computer Lease	\$1,720.00

This change is to compensate for expenses incurred during Hurricane Rita and for the portion of the annual Dictaphone service agreement that DETCOG reimbursed.

  
Approved Commissioners Court

  
Department Head

  
Attest County Clerk

RR 765

# BUDGET AMENDMENT

DATE: February 16, 2006

Honorable Commissioners Court of Sabine County:

I would like to request the amendment for this departmental budget for 2005:

	FUND	DEPARTMENT	ACCOUNT	AMOUNT
TO:	General	Hurricane Rita	FEMA	6,733.00
TO:	General	Hurricane Rita	Equipment - Hurricane Rita	6,733.00

This change is to compensate for expenses incurred during Hurricane Rita.

Jack Leath  
Approved Commissioners Court

Tricia Jacks  
Department Head

Janice McDaniel  
Attest County Clerk

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LINE-ITEM TRANSFERS


Date: February 16, 2006

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	Non-Departmental	Legal Expense/Outside Atty	\$40,000.00
	General	Non-Departmental	Insurance	\$24,834.00
TO:	General	Non-Departmental	Records Building	\$60,458.00
	General	Non-Departmental	Postage	\$2,115.00
	General	Non-Departmental	Xerox	\$873.00
	General	Non-Departmental	Dues & Certificates	\$456.00
	General	Non-Departmental	Pitney Bowes - Rental	\$748.00
	General	Non-Departmental	Audit Fees	\$184.00

  
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Department Head

  
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Attest County Clerk

  
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Approved Commissioners Court

RR 767

## LINE-ITEM TRANSFERS

Date: February 16, 2006

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	County Judge	Equipment	\$200.00
	General	County Judge	Reimbursable Auto Expense	\$654.00
	General	County Judge	Workmen's Comp.	\$50.00
	General	Hurricane Rita	Equipment	\$731.00
	General	County Court	Commitments	\$1,145.00
TO:	General	County Judge	Group Medical Insurance	\$58.00
	General	County Judge	Deputies and Assistants	\$605.00
	General	County Judge	Social Security	\$46.00
	General	County Judge	Retirement	\$22.00
	General	County Judge	Telephone	\$688.00
	General	County Judge	Expense Reimbursed/Meal	\$926.00
	General	County Judge	School Registration	\$375.00
	General	County Judge	Bonds	\$60.00

  
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Department Head

  
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Attest County Clerk

  
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Approved Commissioners Court

RR 768  
401 RR PG 768

LINE-ITEM TRANSFERS

Date: February 16, 2006

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	County Clerk	Ballots	\$622.00
TO:	General	County Clerk	Part-Time Assistant	\$189.00
	General	County Clerk	Telephone	\$26.00
	General	County Clerk	Library	\$407.00

  
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Department Head

  
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Attest County Clerk

  
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Approved Commissioners Court

RR 769  
DOI

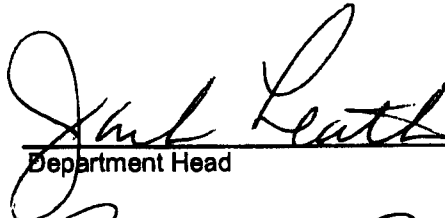
## LINE-ITEM TRANSFERS

Date: February 16, 2006

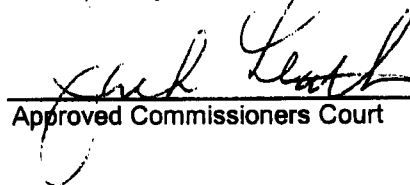
Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	County Court	Petit Jury	\$581.00
TO:	General	Veterans Officer	Office Supplies	\$85.00
	General	Veterans Officer	Telephone	\$189.00
	General	Veterans Officer	School/Transportation	\$307.00

  
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Department Head

  
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Attest County Clerk

  
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Approved Commissioners Court

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## LINE-ITEM TRANSFERS

Date: February 16, 2006

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	Courthouse	Utilities	\$7,104.00
	General	Non-Departmental	FBT Principal/Interest	\$4,744.00
TO:	General	Courthouse	Group Medical Insurance	\$58.00
	General	Courthouse	Workmen's Compensation	\$43.00
	General	Courthouse	Repairs & Maintenance	\$11,747.00

  
Department Head

  
Attest County Clerk

  
Approved Commissioners Court

VOI RR Pg 771

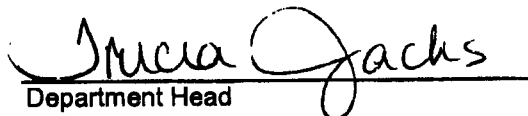
## LINE-ITEM TRANSFERS

Date: February 16, 2006

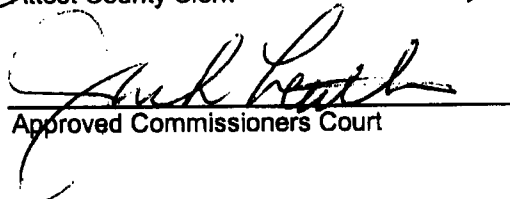
Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	Non-Departmental	Machinery & Equip.	\$205.00
TO:	General	Vending Machine	Drinks & Snacks	\$205.00

  
Department Head

  
Attest County Clerk

  
Approved Commissioners Court

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## LINE-ITEM TRANSFERS

Date: February 16, 2006

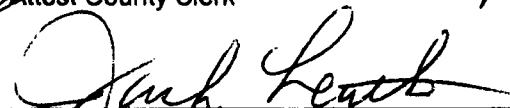
Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	District Court	Petit Jury	\$1,411.00
TO:	General	District Court	Group Medical Insurance	\$1,407.00
	General	District Court	Community Service Sup.	\$4.00

  
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Department Head

  
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Attest County Clerk

  
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Approved Commissioners Court

401 RR Pg 713

## LINE-ITEM TRANSFERS

Date: February 16, 2006

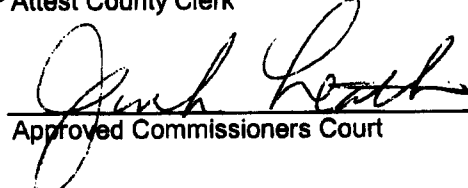
Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	District Clerk	Reimbursable Auto Exp.	\$721.00
TO:	General	District Clerk	Library	\$721.00

  
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Department Head

  
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Attest County Clerk

  
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Approved Commissioners Court

VO RR 774

LINE-ITEM TRANSFERS

Date: February 16, 2006

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	JP#1	Computer Equipment Repair	\$37.00
TO:	General	JP#1	Group Medical Insurance	\$1.00
	General	JP#1	Workmen's Compensation	\$5.00
	General	JP#1	Telephone	\$30.00
	General	JP#1	Computer Maintenance	\$1.00

  
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Department Head

  
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Attest County Clerk

  
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Approved Commissioners Court

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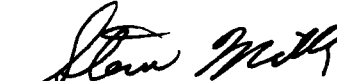
## LINE-ITEM TRANSFERS

Date: February 16, 2006

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General Fund	JP #2	Office Supplies/Printing	\$729.00
	General Fund	JP #2	Telephone	\$115.00
	General Fund	JP #2	School/Continuing Education	\$407.00
	General Fund	JP #2	Computer Maintenance	\$143.00
	General Fund	JP #2	Petit Jury	\$300.00
	General Fund	District Court	Professional Fees	\$531.00
TO:	General Fund	JP #2	Group Medical Insurance	\$115.00
	General Fund	JP #2	Reimbursable Auto Expense	\$514.00
	General Fund	JP #2	Computer Equipment	\$1,596.00

  
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Department Head

  
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Attest County Clerk

  
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Approved Commissioners Court

RR 776

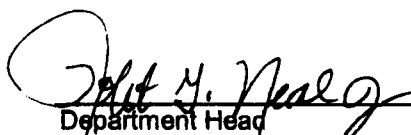
LINE-ITEM TRANSFERS

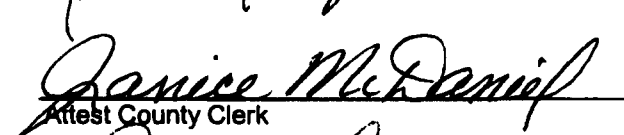
Date: February 16, 2006

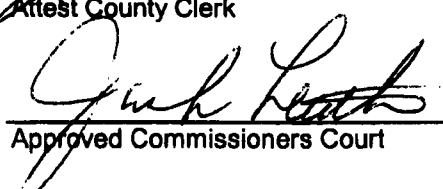
Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	County Attorney	Continuing Education	\$814.00
	General	Hurricane Rita	Equipment	\$687.00
TO:	General	County Attorney	Assistant	\$616.00
	General	County Attorney	Elected Official	\$486.00
	General	County Attorney	Social Security	\$236.00
	General	County Attorney	Group Medical Insurance	\$115.00
	General	County Attorney	Retirement	\$42.00
	General	County Attorney	Workers Compensation	\$6.00

  
Department Head

  
Attest County Clerk

  
Approved Commissioners Court

701 RR 777

## LINE-ITEM TRANSFERS

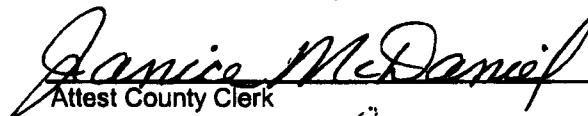
Date: February 16, 2006

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	County Treasurer	Telephone	\$135.00
TO:	General	County Treasurer	Group Medical Insurance	\$115.00
	General	County Treasurer	Bonds	\$20.00

  
Department Head

  
Attest County Clerk

  
Approved Commissioners Court

Vol RR 778



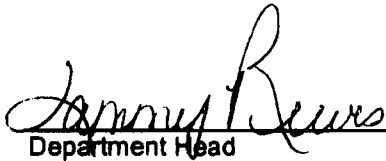
LINE-ITEM TRANSFERS

Date: February 16, 2006

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	Tax Office	Computer Lease	\$3,500.00
	General	Tax Office	Voter Registration	\$952.00
TO:	General	District Court	Court Appointed Atty	\$4,452.00

  
Department Head

  
Attest County Clerk

  
Approved Commissioners Court

RR # 279

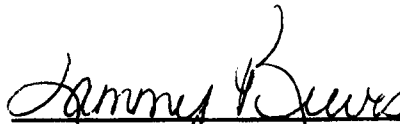
## LINE-ITEM TRANSFERS

Date: February 16, 2006


Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	Tax Office	Office Supplies	\$108.00
TO:	General	Tax Office	Telephone	\$84.00
	General	Tax Office	Reimbursable Auto	\$24.00

  
Department Head

  
Attest County Clerk

  
Approved Commissioners Court

RR 780

LINE-ITEM TRANSFERS

Date: February 16, 2006


Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	Constables	Workmens Compensation	\$127.00
	General	Constables	Tires	\$126.00
	General	Constables	Expense Reimbursed	\$20.00
TO:	General	Constables	Group Medical Insurance	\$18.00
	General	Constables	Bonds	\$255.00

  
Department Head

  
Attest County Clerk

  
Approved Commissioners Court

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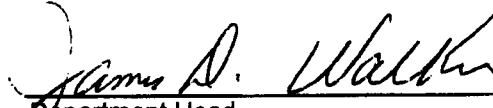
## LINE-ITEM TRANSFERS

Date: February 16, 2006

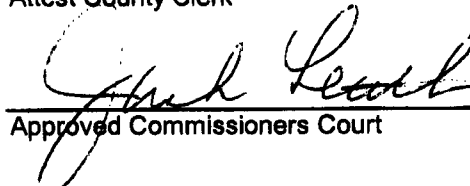
Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	Non-Departmental	Advertising & Legal Notice	\$140.00
TO:	General	Probation	Telephone	\$140.00

  
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Department Head

  
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Attest County Clerk

  
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Approved Commissioners Court

RR 782

LINE-ITEM TRANSFERS

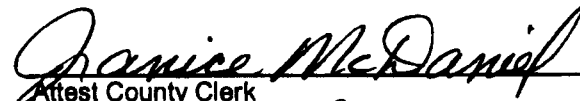
Date: February 16, 2006

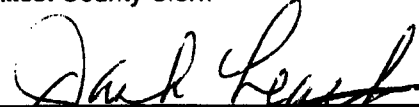
Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	911 Coordinator	Equipment	\$164.00
TO:	General	911 Coordinator	Group Medical Insurance	\$58.00
	General	911 Coordinator	Telephone	\$106.00

  
Department Head

  
Attest County Clerk

  
Approved Commissioners Court

RR 783

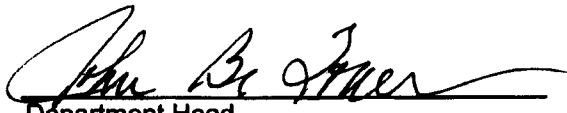
## LINE-ITEM TRANSFERS

Date: February 16, 2006

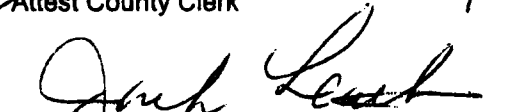
Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	County Agent	Workmens Comp	\$26.00
	General	County Agent	Unemployment	\$14.00
	General	County Agent	Office Supplies	\$236.00
	General	County Agent	Telephone	\$421.00
	General	Non-Departmental	Miscellaneous	\$379.00
TO:	General	County Agent	Computer Supplies	\$1,076.00

  
Department Head

  
Attest County Clerk

  
Approved Commissioners Court

RR 784

# LINE-ITEM TRANSFERS

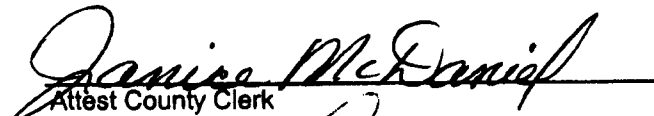
Date: February 16, 2006

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	General	Sheriff's Department	Overtime	\$33,671.00
	General	Sheriff's Department	Janitorial Supplies	\$250.00
	General	Sheriff's Department	Telephone	\$92.00
	General	Sheriff's Department	School Registration	\$1,213.00
	General	Sheriff's Department	Equipment	\$280.00
	General	Sheriff's Department	Computer Lease & Maint.	\$1,228.00
	General	Sheriff's Department	General Liability	\$1,950.00
	General	Non-Departmental	Miscellaneous	\$353.00
TO:	General	Sheriff's Department	Park Patrol	\$801.00
	General	Sheriff's Department	Part-Time Help	\$1,420.00
	General	Sheriff's Department	Social Security	\$1,580.00
	General	Sheriff's Department	Retirement	\$2,784.00
	General	Sheriff's Department	Workmen's Comp.	\$5,500.00
	General	Sheriff's Department	Unemployment	\$1,310.00
	General	Sheriff's Department	Printing	\$247.00
	General	Sheriff's Department	Fuel, Oil & Tires	\$7,898.00
	General	Sheriff's Department	Travel/Lodging	\$60.00
	General	Sheriff's Department	Utilities	\$1,073.00
	General	Sheriff's Department	Repairs/Maintenance	\$27.00
	General	Sheriff's Department	Auto Maintenance	\$321.00
	General	Sheriff's Department	Uniforms	\$144.00
	General	Sheriff's Department	Prisoners Board	\$15,763.00
	General	Sheriff's Department	Medical/Dental	\$100.00
	General	Sheriff's Department	Auto Physical Damage	\$9.00

  
Department Head

  
Attest County Clerk

  
Approved Commissioners Court

401 RR 785

# LINE-ITEM TRANSFERS

Date: February 16, 2006

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	Road & Bridge	Precinct #1	Hurricane Rita	\$3,871.00
	Road & Bridge	Precinct #1	Gravel	\$15,270.00
TO:	Road & Bridge	Precinct #1	Workmen's Compensation	\$1,780.00
	Road & Bridge	Precinct #1	Fuel - Gasoline	\$1,188.00
	Road & Bridge	Precinct #1	Fuel - Diesel	\$3,024.00
	Road & Bridge	Precinct #1	Culverts - 3rd party	\$2,525.00
	Road & Bridge	Precinct #1	Road Oil/Asphalt	\$3,115.00
	Road & Bridge	Precinct #1	Road Oil 3rd Party	\$5,910.00
	Road & Bridge	Precinct #1	Road Base 3rd Party	\$1,346.00
	Road & Bridge	Precinct #1	Radio Communications	\$125.00
	Road & Bridge	Precinct #1	Bonds	\$128.00

*Keith Clark*  
Department Head

*Janice McDaniel*  
Attest County Clerk

*John Leath*  
Approved Commissioners Court

RR 786



LINE-ITEM TRANSFERS

Date: February 16, 2006

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	Road & Bridge	Special #1	Labor Repair - Gradall	\$1,242.00
TO:	Road & Bridge	Special #1	Tires	\$85.00
	Road & Bridge	Special #1	Parts - Gradall	\$1,157.00

Keith Clark  
Department Head

Janice McDaniel  
Attest County Clerk

Jack Leach  
Approved Commissioners Court

RR 787

## LINE-ITEM TRANSFERS

Date: February 16, 2006

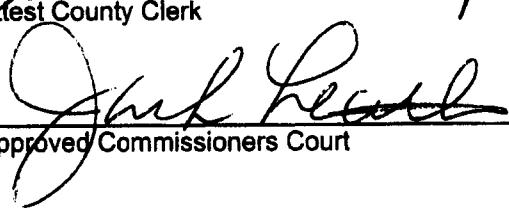
Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	Road & Bridge	Precinct #4	Gravel	\$9,464.00
TO:	Road & Bridge	Precinct #4	Workmen's Comp.	\$911.00
	Road & Bridge	Precinct #4	Maintenance/Repair - Other	\$1,507.00
	Road & Bridge	Precinct #4	Parts - Other Equipment	\$1,467.00
	Road & Bridge	Precinct #4	Tires - Equipment	\$319.00
	Road & Bridge	Precinct #4	Culverts	\$5,217.00
	Road & Bridge	Precinct #4	Bonds	\$43.00

  
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Department Head

  
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Attest County Clerk

  
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Approved Commissioners Court

RR 788


## LINE-ITEM TRANSFERS


Date: February 16, 2006

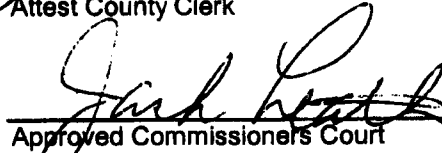
Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	Road & Bridge	Precinct #3	Gravel	\$6,104.00
TO:	Road & Bridge	Precinct #3	Group Medical Insurance	\$552.00
	Road & Bridge	Precinct #3	Workmen's Comp.	\$643.00
	Road & Bridge	Precinct #3	Fuel - Diesel	\$3,759.00
	Road & Bridge	Precinct #3	Labor Repair - Truck	\$199.00
	Road & Bridge	Precinct #3	Labor Repair - Graders	\$313.00
	Road & Bridge	Precinct #3	Parts - Truck	\$75.00
	Road & Bridge	Precinct #3	Tires - Truck	\$331.00
	Road & Bridge	Precinct #3	Telephone	\$104.00
	Road & Bridge	Precinct #3	Bonds	\$128.00

  
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Department Head

  
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Attest County Clerk

  
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Approved Commissioners Court

RR 289

LINE-ITEM TRANSFERS

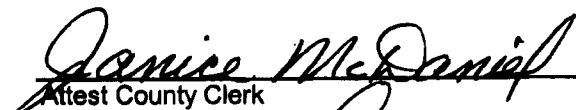
Date: February 16, 2006


Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	Road & Bridge	Precinct #2	Oil - Trucks	\$46.00
TO:	Road & Bridge	Precinct #2	Fuel - Gasoline	\$27.00
	Road & Bridge	Precinct #2	Oil - Equipment	\$19.00

  
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Department Head

  
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Attest County Clerk

  
\_\_\_\_\_  
Approved Commissioners Court

RR 790


LINE-ITEM TRANSFERS


Date: February 16, 2006

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	Hotel/Motel	Hotel/Motel Tax	Operational	\$10,868.00
TO:	Hotel/Motel	Hotel/Motel Tax	Tourism Proposals	\$7,700.00
	Hotel/Motel	Hotel/Motel Tax	Transfers to Building Fund	\$3,168.00

  
\_\_\_\_\_  
Department Head

  
\_\_\_\_\_  
Attest County Clerk

  
\_\_\_\_\_  
Approved Commissioners Court

RR 791

LINE-ITEM TRANSFERS

Date: February 16, 2006

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCOUNT	AMOUNT
FROM:	CVB	Conv/Visit Bureau	Furniture	\$68.00
TO:	CVB	Conv/Visit Bureau	Group Medical Insurance	\$58.00
	CVB	Conv/Visit Bureau	Utilities	\$10.00

*Keith Clark*  
Department Head

*Janice McDaniel*  
Attest County Clerk

*John Leath*  
Approved Commissioners Court

The State Of Texas  
County Of Sabine

I HEREBY CERTIFY THAT THESE DOCUMENTS WERE FILED AND  
DULY RECORDED IN THE COMMISSIONER COURT MINUTES OF SABINE  
COUNTY, TEXAS



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JANICE McDANIEL COUNTY CLERK  
BY *Ram Causada*  
Deputy

RR 792