

Special Session Commissioners' Court  
Tuesday, September 7, 2010 9:00 a.m.  
Budget Workshop

Members of the Court Present:

Charles Watson	County Judge
Keith Clark	Commissioner Pct. #1
Jimmy McDaniel	Commissioner Pct. #2
Doyle Dickerson	Commissioner Pct. #3
Fayne Warner	Commissioner Pct. #4
Janice McDaniel	County Clerk

Judge Watson called the meeting to order.

AGENDA ITEM #1-Budget Workshop

The following budget cuts were discussed by the Court to balance the 2011 proposed budget. The proposed budget is approximately \$65,000 over the expected funding of the budget.

VA/OSSF-cont. ed.	\$ 1,000
Non-dept.-legal expenses	5,000
-misc.	5,000
Dist. Court- professional fees	1,000
Tax Assessor- cont. ed.	1,000
Flood Plains Adm.- cont. ed.	500
Sheriff's Dept.- utilities	2,000
- 1 vehicle	33,550

The Court took a 15-minute recess.

Judge Watson and Commissioner Dickerson are against cutting one vehicle out of the Sheriff's budget. Commissioners Clark, McDaniel and Warner agreed to cut one vehicle. They said if changes have to be made, we can address that issue when it comes up.

Sheriff Maddox said that if this is necessary then they will work with it.

Commissioner Clark said these cuts with the carryover of approximately \$11,000 will get the 2011 budget close to being balanced.

Commissioner McDaniel moved to adjourn. Commissioner Dickerson seconded. All voted for. Motion carried.

Charles E. Watson CHARLES WATSON

Keith Clark KEITH CLARK

Jimmy McDaniel JIMMY MCDANIEL

Doyle Dickerson DOYLE DICKERSON

Fayne Warner FAYNE WARNER

ATTEST: COUNTY CLERK

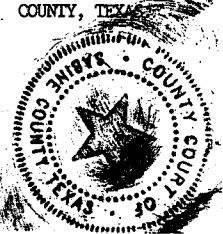
Janice McDaniel JANICE MCDANIEL

The State of Texas  
County Of Sabine

I HEREBY CERTIFY THAT THESE DOCUMENTS WERE FILED AND  
DULY RECORDED IN THE COMMISSIONER COURT MINUTES OF SABINE  
COUNTY, TEXAS

VOL. 22 PAGE 822  
JANICE MCDANIEL COUNTY CLERK

BY Pam Cavender  
Deputy



VOL. 22 PG 823