Commissioners' Court Budget Workshop

| Monday, July 20, 2015 | 8:30 a.m. |
|--------------------------|-----------|
| Tuesday, July 21, 2015 | 8:30 a.m. |
| Wednesday, July 22, 2015 | 2:00 p.m. |
| Friday, July 24, 2015 | 8:30 a.m. |

Members of the Court Present:

Monday, Commissioner Dickerson was not present:

Tuesday, Wednesday and Friday all members of the Court were present:

| Daryl Melton | County Judge |
|------------------------|-----------------------|
| Tommy Clark | Commissioner Pct. #1 |
| Jimmy McDaniel | Commissioner Pct. #2 |
| Doyle Dickerson | Commissioner Pct. #3 |
| Fayne Warner | Commissioner Pct. #4 |
| Janice McDaniel | County Clerk |
| Also present all days: | |
| Tricia Jacks | County Treasurer |
| Malinda Bryan | County Auditor |

Judge Melton called the meeting to order at 8:40 a.m. Monday, July 20, 2015 and led the Court in prayer.

The Court met with department heads for an overview of perspective revenues for 2016.

Court recessed at 9:22 a.m.

Court reconvened at 9:25 a.m.

Court continued with revenues.

Court recessed at 10:41 a.m.

Court reconvened at 10:46 a.m.

Court continued with revenues.

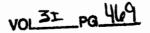
The Court discussed the general fund account.

Court recessed at 11:22 a.m.

Court reconvened at 1:07 p.m.

The Court met with the following department heads for submission of budget request:

Tax Assessor/Collector



Treasurer

County Judge

Non Departmental

Court recessed at 2:35 p.m.

Court reconvened at 2:46 p.m.

Continued with Non-departmental

Court recessed for the day at 3:20 p.m.

Court reconvened Tuesday, July 21st at 8:40 a.m.

Continued with budget request:

County Auditor

Courthouse

County Court

JP #2

County Attorney

Court recessed at 9:35 a.m.

Court reconvened at 9:53 a.m.

County Attorney continued.

Probation

JP #1

District Attorney

Emergency Management and 911

County Extension Agents

Court recessed at 11:48 a.m.

Court reconvened at 1:35 p.m.

County Clerk

R & B Pct. #1

Court recessed for Tuesday 21st at 3:15 p.m.

Court reconvened Wednesday, July 22nd at 2:10 p.m.

Continued with budget request:

R & B Pct. #2

District Clerk

Court recessed at 2:56 p.m.

Court reconvened at 2:59 p.m.

R & B Pct. #3

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R & B Pct. #4

Court recessed for Wednesday, July 22nd at 4:00 p.m.

Court reconvened Friday, July 24th at 8:38 a.m.

Continued with budget request:

Constable, Pct. #1

Court recessed at 9:02 a.m.

Court reconvened at 9:10 a.m.

County Sheriff (Sheriff Maddox and George Griffith)

Court recessed at 10:43 a.m.

Court reconvened at 11:00 a.m.

Constable, Pct. #2

Commissioner Warner moved to adjourn at 11:26 a.m. Commissioner Dickerson seconded. All voted for. Meeting adjourned.

DARYL MELTON mal 7 TOMMY CLARK JIMMY MCDANIEL **DOYLE DICKERSON** FAYNE WARNER

ATTEST: COUNTY CLERK

JANICE MCDANIEL MICL met

The State Of Texas §

County Of Sabine §

I hereby certify that these documents were filed and duly recorded in the Commissioner Court Minutes of Sabine County, Texas.

31 Page 469 Volume Janice McDaniel ~ County Clerk Bv Deputy

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