



DEPARTMENT OF THE ARMY
U.S. ARMY CORPS OF ENGINEERS, FORT WORTH DISTRICT
P.O. BOX 17300
FORT WORTH, TX 76102-0300

07 February 2024

Sabine County S.O.
310 E. Main Street
Hemphill, Texas 75948
ggriffith@scsotx.com

Dear Chief Deputy,

Attached is Solicitation No. W9126G24Q0009 for the requirement of police services for the project, FY24 Contract for Increased Law Enforcement for that part of Sam Rayburn Reservoir lying within Sabine County, Texas. Request you submit a price quote for performing the work and services outlined in the Performance Work Statement (PWS). Your quote shall be filled in on the Bid Sheet found in the Solicitation. The quote must be received on or before **10:00 A.M. CST, on Tuesday, 12 March 2024**. Please submit your quote via email to Daisy Ciarlariello, Daisy.Ciarlariello@usace.army.mil

You are advised this letter shall NOT be construed as authority to proceed with any work or to incur any obligations chargeable to the Government in response to this solicitation. If you have any questions regarding this request, please contact Daisy Ciarlariello, Contract Specialist at 817-886-6592.

The quote will be used for contract award if determined to be fair and reasonable. By submitting a quote, you agree that the proposed price is final and will accept contract award unilaterally, provided that the contract is for the exact amount of the quote.

Only a warranted Contracting Officer or Administrative Contracting Officer, acting within their delegated limits, has the authority to issue modifications or otherwise change the terms and conditions of this contract. If an individual other than the Contracting Officer or ACO attempts to make changes to the terms and conditions of this contract you shall not proceed with the change and shall immediately notify the Contracting Officer.

Sincerely,

Jamauh D. Winston
Jamauh D. Winston
Contracting Officer

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Section SF 1449 - CONTINUATION SHEET

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0001	FY24 Increased Law Enforcement FFP The Contractor shall provide all personnel, equipment, supplies, facilities, transportation, tools, materials, supervision, and other items and non-personal services necessary to perform increased law enforcement services as defined in this Performance Work Statement except for those items specified as government furnished property and services. The Contractor shall perform to the standards in this contract. FOB: Destination PSC CD: R499				
					<u>25,927.28</u>
					NET AMT

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1001	FY25 Increased Law Enforcement FFP The Contractor shall provide all personnel, equipment, supplies, facilities, transportation, tools, materials, supervision, and other items and non-personal services necessary to perform increased law enforcement services as defined in this Performance Work Statement except for those items specified as government furnished property and services. The Contractor shall perform to the standards in this contract. FOB: Destination PSC CD: R499				
					<u>25,846.40</u>
					NET AMT

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
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FY26 Increased Law Enforcement

FFP

The Contractor shall provide all personnel, equipment, supplies, facilities, transportation, tools, materials, supervision, and other items and non-personal services necessary to perform increased law enforcement services as defined in this Performance Work Statement except for those items specified as government furnished property and services. The Contractor shall perform to the standards in this contract.

FOB: Destination

PSC CD: R499

27 753.92

NET AMT

SOLICITATION/CONTRACT/ORDER FOR COMMERCIAL ITEMS 1. REQUISITION NUMBER PAGE 1 OF 52
 OFFEROR TO COMPLETE BLOCKS 12, 17, 23, 24, AND 30

2. CONTRACT NO. 3. AWARD/EFFECTIVE DATE 4. ORDER NUMBER 5. SOLICITATION NUMBER W9126G24Q0009 6. SOLICITATION ISSUED DATE 07-Feb-2024

7. FOR SOLICITATION INFORMATION CALL: a. NAME DAISY CARLARELLO b. TELEPHONE NUMBER (No Collect Calls) 817-886-6592 8. OFFER DUE DATE/LOCAL TIME 10:00 AM 12 Mar 2024

9. ISSUED BY CODE W9126G
 US ARMY CORPS OF ENGINEERS FORT WORTH
 819 TAYLOR ST, CT OFC RM 2A17
 FORT WORTH TX 76102-0300
 TEL:
 FAX: (817) 886-6403

10. THIS ACQUISITION IS UNRESTRICTED OR SET ASIDE: _____ % FOR:
 SMALL BUSINESS WOMEN-OWNED SMALL BUSINESS (WOSB) ELIGIBLE UNDER THE WOMEN-OWNED SMALL BUSINESS PROGRAM
 HUBZONE SMALL BUSINESS EDWOSB NAICS: 922120
 SERVICE-DISABLED VETERAN-OWNED SMALL BUSINESS 8(A) SIZE STANDARD:

11. DELIVERY FOR FOB DESTINATION UNLESS BLOCK IS MARKED SEE SCHEDULE
 12. DISCOUNT TERMS
 13a. THIS CONTRACT IS A RATED ORDER UNDER DPAS (15 CFR 700)
 13b. RATING
 14. METHOD OF SOLICITATION RFQ IFB RFP

15. DELIVER TO CODE 967448
 SAM RAYBURN PROJECT OFC
 LYNDEN WOOD
 7696 RR 255 WEST
 JASPER TX 75951
 TEL: (409)384-5716 EXT. 242 FAX: 409-384-6076

16. ADMINISTERED BY CODE

17a. CONTRACTOR/ OFFEROR CODE FACILITY CODE
 TELEPHONE NO.

18a. PAYMENT WILL BE MADE BY CODE

17b. CHECK IF REMITTANCE IS DIFFERENT AND PUT SUCH ADDRESS IN OFFER
 18b. SUBMIT INVOICES TO ADDRESS SHOWN IN BLOCK 18a. UNLESS BLOCK BELOW IS CHECKED SEE ADDENDUM

19. ITEM NO.	20. SCHEDULE OF SUPPLIES/ SERVICES	21. QUANTITY	22. UNIT	23. UNIT PRICE	24. AMOUNT
SEE SCHEDULE					

25. ACCOUNTING AND APPROPRIATION DATA 26. TOTAL AWARD AMOUNT (For Govt. Use Only)

27a. SOLICITATION INCORPORATES BY REFERENCE FAR 52.212-1, 52.212-4, FAR 52.212-3, 52.212-5 ARE ATTACHED. ADDENDA ARE ARE NOT ATTACHED
 27b. CONTRACT/PURCHASE ORDER INCORPORATES BY REFERENCE FAR 52.212-4, FAR 52.212-5 IS ATTACHED. ADDENDA ARE ARE NOT ATTACHED

28. CONTRACTOR IS REQUIRED TO SIGN THIS DOCUMENT AND RETURN 2 COPIES TO ISSUING OFFICE. CONTRACTOR AGREES TO FURNISH AND DELIVER ALL ITEMS SET FORTH OR OTHERWISE IDENTIFIED ABOVE AND ON ANY ADDITIONAL SHEETS SUBJECT TO THE TERMS AND CONDITIONS SPECIFIED.
 29. AWARD OF CONTRACT. REF. OFFER DATED YOUR OFFER ON SOLICITATION (BLOCK 5), INCLUDING ANY ADDITIONS OR CHANGES WHICH ARE SET FORTH HEREIN, IS ACCEPTED AS TO ITEMS:

30a. SIGNATURE OF OFFEROR/CONTRACTOR *Daryl Meltzer*
 31a. UNITED STATES OF AMERICA (SIGNATURE OF CONTRACTING OFFICER)

30b. NAME AND TITLE OF SIGNER (TYPE OR PRINT) County Judge Daryl Meltzer
 30c. DATE SIGNED 3/25/2024
 31b. NAME OF CONTRACTING OFFICER (TYPE OR PRINT)
 TEL:
 EMAIL:
 31c. DATE SIGNED

**SOLICITATION/CONTRACT/ORDER FOR COMMERCIAL ITEMS
(CONTINUED)**

PAGE 2 OF 52

19. ITEM NO.	20. SCHEDULE OF SUPPLIES/ SERVICES	21. QUANTITY	22. UNIT	23. UNIT PRICE	24. AMOUNT
SEE SCHEDULE					

32a. QUANTITY IN COLUMN 21 HAS BEEN
 RECEIVED INSPECTED ACCEPTED. AND CONFORMS TO THE CONTRACT. EXCEPT AS NOTED: _____

32b. SIGNATURE OF AUTHORIZED GOVERNMENT REPRESENTATIVE	32c. DATE	32d. PRINTED NAME AND TITLE OF AUTHORIZED GOVERNMENT REPRESENTATIVE
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32e. MAILING ADDRESS OF AUTHORIZED GOVERNMENT REPRESENTATIVE	32f. TELEPHONE NUMBER OF AUTHORIZED GOVERNMENT REPRESENTATIVE
	32g. E-MAIL OF AUTHORIZED GOVERNMENT REPRESENTATIVE

33. SHIP NUMBER <input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL	34. VOUCHER NUMBER	35. AMOUNT VERIFIED CORRECT FOR	36. PAYMENT <input type="checkbox"/> COMPLETE <input type="checkbox"/> PARTIAL <input type="checkbox"/> FINAL	37. CHECK NUMBER
--	--------------------	---------------------------------	--	------------------

38. S/R ACCOUNT NUMBER	39. S/R VOUCHER NUMBER	40. PAID BY
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41a. I CERTIFY THIS ACCOUNT IS CORRECT AND PROPER FOR PAYMENT	42a. RECEIVED BY (Print)		
41b. SIGNATURE AND TITLE OF CERTIFYING OFFICER	41c. DATE	42b. RECEIVED AT (Location)	
		42c. DATE REC'D (YY/MM/DD)	42d. TOTAL CONTAINERS

DELIVERY INFORMATION

CLIN	DELIVERY DATE	QUANTITY	SHIP TO ADDRESS	DODAAC / CAGE
0001	POP 01-MAY-2024 TO 30-APR-2025	N/A	SAM RAYBURN PROJECT OFC LYNDEN WOOD 7696 RR 255 WEST JASPER TX 75951 (409)384-5716 EXT. 242 FOB: Destination	967448
1001	POP 01-MAY-2025 TO 30-APR-2026	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	967448
2001	POP 01-MAY-2026 TO 30-APR-2027	N/A	(SAME AS PREVIOUS LOCATION) FOB: Destination	967448

INSPECTION AND ACCEPTANCE TERMS

Supplies/services will be inspected/accepted at:

CLIN	INSPECT AT	INSPECT BY	ACCEPT AT	ACCEPT BY
0001	N/A	N/A	SAM RAYBURN PROJECT OFC 7696 RR 255 WEST JASPER TX 75951	Government
1001	N/A	N/A	SAM RAYBURN PROJECT OFC 7696 RR 255 WEST JASPER TX 75951	Government
2001	N/A	N/A	SAM RAYBURN PROJECT OFC 7696 RR 255 WEST JASPER TX 75951	Government

OPTION YEAR 1 (01 May 2025 – 30 April 2026):

LABOR COST:

Salary Analysis for 2025 lake patrol based on First working day: 02 May 2025

Deputy Salary Rate (man-hour,	<u>49.00</u>	
Social Security FICA	<u>7.65 %</u>	\$ <u>3.74</u>
Retirement	<u>7.8 %</u>	\$ <u>3.82</u>
Worker's Comp	<u>1.894753 %</u>	\$ <u>.92</u>
Supplemental Death	_____ %	\$ _____
Liability Ins.	_____ %	\$ _____
Other (explain)	_____ %	\$ _____
Unemployment	<u>.46 %</u>	\$ <u>.22</u>
TOTAL LABOR COST PER HOUR		\$ <u>51.70</u>

VEHICLE COST: .70 per mile

Based on 30 miles driven per patrol hour
8 Hours per day x 41 days = 10,320 Total miles for contract period

TOTAL VEHICLE COST PER HOUR \$ 21.00

CONTRACT OPTION YEAR 1 SUMMARY:

Labor Cost per Man-Hour	\$ <u>57.70</u>
Vehicle Cost per Hour	\$ <u>21.10</u>
TOTAL COST/HOUR	\$ <u>78.80</u>
x Total Hours	x 328
TOTAL OPTION YEAR 1 PRICE	\$ <u>25,846.40</u>

OPTION YEAR 2 (01 May 2026 – 30 April 2027):

LABOR COST:

Salary Analysis for 2026 lake patrol based on First working day: 01 May 2026

Deputy Salary Rate (man-hour)	50.00	
Social Security FICA	7.65 %	\$ 3.82
Retirement	8 %	\$ 4.00
Worker's Comp	1.914753 %	\$.95
Supplemental Death	_____ %	\$ _____
Liability Ins.	_____ %	\$ _____
Other (explain)	_____ %	\$ _____
Unemployment	.56 %	\$.28
TOTAL LABOR COST PER HOUR		\$ 59.05

VEHICLE COST: .72 per mile

Based on 30 miles driven per patrol hour
4 Hours per day x 43 days = 10,320 Total miles for contract period

TOTAL VEHICLE COST PER HOUR \$ 21.60

CONTRACT OPTION YEAR 2 SUMMARY:

Labor Cost per Man-Hour	\$ 59.05
Vehicle Cost per Hour	\$ 21.60
TOTAL COST/HOUR	\$ 80.65
x Total Hours	x 344
TOTAL OPTION YEAR 2 PRICE	\$ 27,753.92

TOTAL CONTRACT PRICE (TOTAL BASE YEAR PRICE PLUS TOTAL OPTION YEAR 1 PRICE PLUS TOTAL OPTION YEAR 2 PRICE):

\$ 79,527.60

PERFORMANCE WORK STATEMENT (PWS)

Increased Law Enforcement Services, Sabine County Sam Rayburn Reservoir

1. **GENERAL:** This is a non-personal services contract to provide increased law enforcement services. The Government shall not exercise any supervision or control over the contract service providers performing the services herein. Such contract service providers shall be accountable solely to the Contractor who, in turn is responsible to the Government.

1.1 Description of Services/Introduction: The Contractor shall provide all personnel, equipment, supplies, facilities, transportation, tools, materials, supervision, and other items and non-personal services necessary to perform increased law enforcement services as defined in this Performance Work Statement except for those items specified as government furnished property and services. The Contractor shall perform to the standards in this contract (Technical Exhibit 1).

1.2. Scope: Sabine Sheriff's Office (Contractor) agrees to provide a specific level of increased law enforcement services for that part of Sam Rayburn Reservoir lying within Sabine County for the purpose of enforcement of State and local criminal and civil laws. Services include vehicular patrol by the contractor of the *interior roads of Mill Creek Park, and* other federal properties owned and maintained by the Corps of Engineers (Corps) within Sabine County, including the *north and south ends of Old HWY 96 where they extend onto Corps lands*. The contractor shall accomplish enforcement of state and local laws, monitoring of visitor use to increase public safety, and assisting Corps of Engineers rangers with their visitor assistance duties if requested.

1.3 Period of Performance: The contractor shall provide described services on certain days of the week and during certain timeframes from:

Base Year = 01 May 2024 through 30 April 2025, for a total of 344 patrol hours,
Option Year 1 = 01 May 2025 through 30 April 2026, for a total of 328 patrol hours,
Option Year 2 = 01 May 2026 through 30 April 2027, for a total of 344 patrol hours

See Appendixes A and B for patrol schedules.

Effective start date is 01 May 2024 or after the contractor has been notified by the Contracting Officer, Fort Worth District, that the contract has been executed, whichever is later.

1.4 General Information

1.4.1 Quality Control (Not applicable)

1.4.2 Quality Assurance: The Contractor will prepare a Daily Enforcement Action Summary in accordance with the attached format (Appendix D). The summary will be completed daily and submitted at the close of each month to the Corps of Engineers representative listed in paragraph 1.4.11 of this plan (Technical Exhibit 2). During patrols, the deputy will be required to log in and out on the Law Enforcement Park Log (Appendix E) at each Corps of Engineers gate house in the park areas. The Government shall evaluate the contractor's performance under this contract in accordance with the Quality Assurance Surveillance Plan. This plan is primarily focused on what the Government must do to ensure that the contractor has performed in accordance with the performance standards. It defines how the performance standards will be applied.

1.4.3 Government Holidays: Contractor will be required to perform services on those Federal holidays falling during the contract period, namely: Memorial Day, Juneteenth National Independence Day, Independence Day, and Labor Day (see Appendixes A, B and C).

1.4.4 Hours of Operation: [Not applicable]

1.4.5 Place of Performance: The work to be performed under this contract will be performed at Corps administered lands in Sabine County specified in Para. 1.2. State and local law enforcement agencies generally have the same authority and responsibilities on Corps administered lands as they do elsewhere in their respective jurisdictions. Because of this, requests by the Lake Manager or his authorized representative for emergency or unanticipated law enforcement assistance outside of set contracted work hours will be considered non-reimbursable.

1.4.6 Type of Contract: The government will award a firm fixed price contract.

1.4.7 Security Requirements: (Not applicable) This contract does not require Contractor personnel to have access to or enter secured government facilities such as: dam outlet structures, powerhouses, etc. Contractor personnel shall follow locally-established security policies and procedures such as key control and security of lock combinations.

1.4.8 Special Qualifications: All Contractor personnel shall be currently certified and licensed Texas Peace Officers in accordance with the requirements of the Texas Commission of Law Enforcement Officer Standards and Education. TCLEOSE standards meet or exceed E-verify and background check requirements established by the Department of Homeland Security. The Contractor will provide, in advance, the Corps representative designated in paragraph 1.4.11 the name of each Deputy who will be performing scheduled work under this contract.

1.4.9 Post Award Conference/Periodic Progress Meetings: The Contractor agrees to attend any post award conference convened by the contracting activity or contract administration office in accordance with Federal Acquisition Regulation Subpart 42.5. The Contracting Officer, Quality Assurance POC (QA POC), and other Government personnel, as appropriate, may meet periodically with the contractor to review the contractor's performance. At these meetings the Contracting Officer will apprise the contractor of how the Government views the contractor's performance and the contractor will apprise the Government of problems, if any, being experienced. Appropriate action shall be taken to resolve outstanding issues. These meetings shall be at no additional cost to the Government.

1.4.10 Contracting Officer Representative (COR): A COR will not be appointed for this contract. Quality Assurance duties will be performed by the QA POC designated in Paragraph 1.4.11

1.4.11 Contractor Key Personnel: The following personnel are considered key personnel by the Government, and will serve as the QA POC: Lynden Wood, Lead Ranger, Sam Rayburn Reservoir. The contractor shall provide a contract manager who shall be responsible for the performance of the work. The name of this person and an alternate who shall act for the contractor when the manager is absent shall be designated in writing to the Contracting Officer. The contract manager or alternate shall have full authority to act for the contractor on all contract matters relating to daily operation of this contract.

1.4.12 Identification of Contractor Employees: All officers performing services under this contract shall wear standard uniforms and personal identification normally worn and carried by the law enforcement agency. All patrol vehicles shall have standard insignia and markings normally used by the law enforcement agency.

1.4.13 Contractor Travel (Not applicable):

1.4.14 Data Rights (Not applicable)

1.4.15 Organizational Conflict of Interest: (Not applicable).

1.4.16 Invoicing: Contractor shall submit one copy of invoices no later than the 5th of every month, listing contract services performed during the previous calendar month. One copy shall be submitted to each of the following addresses:

US Army Corps of Engineers Sam Rayburn Lake
7696 RR 255 West
Jasper TX 75951
ATTN: Lynden Wood
Office: 409-202-8082
Fax: 409-384-6076
lynden.e.wood@usace.army.mil

1.5. GOVERNMENT FURNISHED ITEMS AND SERVICES: (Not applicable)

1.6 CONTRACTOR FURNISHED ITEMS AND RESPONSIBILITIES:

1.6.1 General (If applicable): The Contractor shall furnish all manpower, vehicles, supplies, equipment, and services required to perform work under this contract.

1.6.2 Equipment: The Contractor shall provide all patrol vehicles required to perform services under this contract. All such vehicles shall have standard insignia and markings normally used by the law enforcement agency. Patrol vehicles shall also be equipped with standard law enforcement type lights, radios, and any other standard equipment necessary to perform the required services. The Contractor shall be responsible for all vehicle costs, including insurance, fuel, service and maintenance, and any other costs associated with the operation of each vehicle.

1.6.3. Materials (Not applicable).

1.7 CONTRACTOR MANAGEMENT REPORTING (CMR) (Not applicable)

1.8 APPLICABLE PUBLICATIONS (CURRENT EDITIONS) (Not applicable)

1.9.1 Attachment 1/Technical Exhibit 1 – Performance Requirements Summary

1.9.2 Attachment 2/Technical Exhibit 2 – Deliverables Schedule

1.9.3 Attachment 3/Appendix A – Patrol Schedule

1.9.4 Attachment 4/Appendix B – Hours by Month

1.9.5 Attachment 5/Appendix C – Schedule of Days Worked by Month

1.9.6 Attachment 6/Appendix D – Daily Enforcement Action Summary

1.9.7 Attachment 7/Appendix E – Law Enforcement Park Log

2.0 MISCELLANEOUS PROVISIONS:

2.1 Orientation: An appropriate orientation will be conducted by the Corps of Engineers staff to familiarize the Contractor with the policies and procedures of the Corps, and to familiarize Corps personnel with the functions and duties of the contracted law enforcement agency.

TECHNICAL EXHIBIT 1

**Performance Requirements Summary
(Paragraph 1.1 and 1.9.1)**

The contractor service requirements are summarized into performance objectives that relate directly to mission essential items. The performance threshold briefly describes the minimum acceptable levels of service required for each requirement. These thresholds are critical to mission success.

Performance Objective	Standard	Performance Threshold	Method of Surveillance
The contractor shall provide additional patrolling presence and discretionary law enforcement actions in specified areas to help keep the peace and increase public safety in parks and other designated Corps areas.	The contractor provided visible and verifiable presence and actions in the designated areas at the specified days and times.	All required shifts were covered and the specified contract services were performed. Contractor coordinated in advance with Corps key personnel in the event of an unforeseen event which prevented an officer from serving all or part of a shift, which would not be billable to the Government.	Contractor's Daily Enforcement Action Summaries turned in by Contractor will be examined by the QA POC, as well as Law Enforcement Park Logs signed by deputies serving under this contract to ensure accuracy prior to authorizing payment.

**TECHNICAL EXHIBIT 2
(Paragraph 1.4.2 and 1.9.2)**

DELIVERABLES SCHEDULE

<u>Deliverable</u>	<u>Frequency</u>	<u># of Copies</u>	<u>Medium/Format</u>	<u>Submit To</u>
<u>Invoice</u> for contract services performed; includes billing start/end dates, hours worked, total charges.	Submitted to Corps by the 5 th of every month, listing contract services performed during the previous calendar month.	One copy of invoice submitted to Corps QA POC	E-mail, Hard Copy and/or FAX	US Army Corps of Engineers Sam Rayburn Lake 7696 RR 255 West Jasper TX 75951 ATTN: Lynden Wood Fax: 409-384-6076 lynden.e.wood@usace.army.mil
<u>Daily Enforcement Action Summaries</u>	Monthly, at time of invoice	One	E-mail, Hard Copy and/or FAX	Submit to USACE Sam Rayburn Lake ATTN: Lynden Wood with Monthly Invoice lynden.e.wood@usace.army.mil
Contact information for SO's Billing Official (name, phone number and e-mail)	At time of Pre-work Meeting and/or 1 st monthly invoice	One	E-mail, Hard Copy and/or FAX	US Army Corps of Engineers Sam Rayburn Lake 7696 RR 255 West Jasper TX 75951 ATTN: Lynden Wood Fax: 409-384-6076 lynden.e.wood@usace.army.mil

PERFORMANCE WORK STATEMENT
(Paragraph 1.4.3 and 1.9.3)

APPENDIX A
PATROL SCHEDULE

DAY OF WEEK	TIME	HOURS	VEHICLES	OFFICERS
FRIDAY	1800-0200	8	1	1
SATURDAY	1800-0200	8	1	1
SUNDAY	(below)	8	1	1
ADDITIONAL DAYS	(below)	8	1	1

A. Federal Holidays (1800 – 0200):

1. BASE (2024) Year
 - Memorial Day – 27 MAY 2024
 - Juneteenth – 19 JUNE 2024
 - Independence Day – 4 JULY 2024
 - Labor Day – 2 SEPTEMBER 2024
2. Option 1 (2025)
 - Memorial Day – 26 MAY 2025
 - Juneteenth – 19 JUNE 2025
 - Independence Day – 4 JULY 2025
 - Labor Day – 1 SEPTEMBER 2025
3. Option 2 (2026)
 - Memorial Day – 25 MAY 2026
 - Juneteenth – 19 JUNE 2026
 - Independence Day – 4 JULY 2026
 - Labor Day – 7 SEPTEMBER 2026

B. Sundays and Other Scheduled Patrol Days (1800 – 0200):

1. BASE (2024) Year
 - 20 JUNE 2024
 - 1 SEPTEMBER 2024
2. Option 1 (2025)
 - 25 MAY 2025
 - 31 AUGUST 2025
3. Option 2 (2026)
 - 24 MAY 2026
 - 5 JULY 2026
 - 6 SEPTEMBER 2026

NOTE: Deviations from the above schedules may be required to allow for unforeseen situations that may arise during the Contract period. **Any deviations shall be mutually agreed upon in advance by both the Corps and the Contractor and in no event will the total man-hours specified in the Contract be exceeded.** Patrol dates and times are found in Appendix B and C.

Appendix B
PERFORMANCE WORK STATEMENT
(Paragraph 1.4.3 and 1.9.4)

HOURS BY CONTRACT PERFORMANCE YEAR(S)

BASE (2024): Scheduled Patrol Days – 8 hours each day

May: 8 hours x 11 = 88
 (includes Memorial Day)

June: 8 hours x 11 = 88
 (includes Juneteenth)

July: 8 hours x 9 = 72
 (includes Independence Day)

August 8 hours x 10 = 80

September 8 hours x 2 = 16
 (includes Labor Day)

Total BASE (2024) Hours = 344

Option 1 (2025): Scheduled Patrol Days – 8 hours each day

May: 8 hours x 12 = 96 hours
 (includes Memorial Day)

June: 8 hours x 9 = 72 hours
 (includes Juneteenth)

July: 8 hours x 8 = 64 hours
 (includes Independence Day)

August: 8 hours x 11 = 88 hours

September 8 hours x 1 = 8 hours
 (includes Labor Day)

Total Option 1 (2025) Hours = 328

Option 2 (2026): Scheduled Patrol Days – 8 hours each day

May: 8 hours x 12 = 96 hours
(includes Memorial Day)

June: 8 hours x 8 = 64 hours
(includes Juneteenth)

July: 8 hours x 10 = 80 hours
(includes Independence Day)

August: 8 hours x 9 = 72 hours

September 8 hours x 4 = 32 hours
(includes Labor Day)

Total Option 2 (2026) Hours = 344

Appendix C
PERFORMANCE WORK STATEMENT
 (Paragraph 1.4.3 and 1.9.5)
SCHEDULED SHIFTS BY PERFORMANCE YEAR

BASE YEAR (2024)

USACE Sam Rayburn Reservoir - Law Enforcement Contract													
BASE (2024) Year Schedule (Total Shifts and Hours)													
May 2024							June 2024						
SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT
			1	2	3	4							1
5	6	7	8	9	10	11	2	3	4	5	6	7	8
12	13	14	15	16	17	18	9	10	11	12	13	14	15
19	20	21	22	23	24	25	16	17	18	19	20	21	22
26	27	28	29	30	31		23	24	25	26	27	28	29
							30						
Total Shifts			11				Total Shifts			11			
Total Hours			88				Total Hours			88			
July 2024							August 2024						
SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT
	1	2	3	4	5	6					1	2	3
7	8	9	10	11	12	13	4	5	6	7	8	9	10
14	15	16	17	18	19	20	11	12	13	14	15	16	17
21	22	23	24	25	26	27	18	19	20	21	22	23	24
28	29	30	31				25	26	27	28	29	30	31
Total Shifts			9				Total Shifts			10			
Total Hours			72				Total Hours			80			
September 2024													
SUN	MON	TUE	WED	THU	FRI	SAT							
1	2	3	4	5	6	7							
8	9	10	11	12	13	14							
15	16	17	18	19	20	21							
22	23	24	25	26	27	28							
29	30												
Total Shifts			2										
Total Hours			16										
TOTAL SHIFTS FOR 2024						43							
TOTAL HOURS FOR 2024						344							

Option 1 (2025)

USACE Sam Rayburn Reservoir - Law Enforcement Contract													
OPTION 1 (2025) Year Schedule (Total Shifts and Hours)													
May 2025							June 2025						
SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT
				1	2	3	1	2	3	4	5	6	7
4	5	6	7	8	9	10	8	9	10	11	12	13	14
11	12	13	14	15	16	17	15	16	17	18	19	20	21
18	19	20	21	22	23	24	22	23	24	25	26	27	28
25	26	27	28	29	30	31	29	30					
Total Shifts			12				Total Shifts			9			
Total Hours			96				Total Hours			72			
July 2025							August 2025						
SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT
		1	2	3	4	5						1	2
6	7	8	9	10	11	12	3	4	5	6	7	8	9
13	14	15	16	17	18	19	10	11	12	13	14	15	16
20	21	22	23	24	25	26	17	18	19	20	21	22	23
27	28	29	30	31			24	25	26	27	28	29	30
							31						
Total Shifts			8				Total Shifts			11			
Total Hours			64				Total Hours			88			
September 2025													
SUN	MON	TUE	WED	THU	FRI	SAT							
	1	2	3	4	5	6							
7	8	9	10	11	12	13							
14	15	16	17	18	19	20							
21	22	23	24	25	26	27							
28	29	30											
Total Shifts			1										
Total Hours			8										
TOTAL SHIFTS FOR 2024						41							
TOTAL HOURS FOR 2024						328							

Option 2 (2026)

USACE Sam Rayburn Reservoir - Law Enforcement Contract													
OPTION 2 (2026) Year Schedule (Total Shifts and Hours)													
May 2026							June 2026						
SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT
				1	1	2		1	2	3	4	5	6
3	4	5	6	7	8	9	7	8	9	10	11	12	13
10	11	12	13	14	15	16	14	15	16	17	18	19	20
17	18	19	20	21	22	23	21	22	23	24	25	26	27
24	25	26	27	28	29	30	28	29	30				
31													
Total Shifts			12				Total Shifts			8			
Total Hours			96				Total Hours			64			
July 2026							August 2026						
SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT
		1	1	2	3	4							1
5	6	7	8	9	10	11	2	3	4	5	6	7	8
12	13	14	15	16	17	18	9	10	11	12	13	14	15
19	20	21	22	23	24	25	16	17	18	19	20	21	22
26	27	28	29	30	31		23	24	25	26	27	28	29
							30	31					
Total Shifts			10				Total Shifts			9			
Total Hours			80				Total Hours			72			
September 2026													
SUN	MON	TUE	WED	THU	FRI	SAT							
		1	2	3	4	5							
6	7	8	9	10	11	12							
13	14	15	16	17	18	19							
20	21	22	23	24	25	26							
27	28	29	30										
Total Shifts			4										
Total Hours			32										
TOTAL SHIFTS FOR 2024						43							
TOTAL HOURS FOR 2024						344							

**Appendix D
DAILY ENFORCEMENT ACTION SUMMARY
(Paragraph 1.4.2 and 1.9.6)**

OPERATING AGENCY: Sabine County

PROJECT: Sam Rayburn

OFFICERS NAME: _____ DATE: _____

TIME STARTED: _____ TIME ENDED: _____ TOTAL HOURS: _____

ABBREVIATIONS: A = Arrest C = Citation W = Written Warning V = Verbal Warning

OFFENCE TITLE	Hanks Creek								NOTES
Vehicles	A	C	W	V	A	C	W	V	
Parking									
Speeding									
Reckless									
State Req.									
DWI									
Other									
Totals Conduct									
Loud/Unruly									
Public Intox									
Cont Subst.									
Minor Poss.									
Theft									
Vandal									
Litter									
Weapons									
Assault									
Other									

TOTALS

*** For all arrests and evictions include details ***

Officer Number: _____ Date: _____ Signature: _____